

FILED FOR RECORD  
at 1:11 o'clock P M

OCT 01 2024

BECKY LANDRUM  
County Clerk, Hunt County, Tex.  
By [Signature]

HUNT COUNTY, TEXAS  
ADOPTED BUDGET  
FY 2024-2025

This budget will raise more revenue from property taxes than last year's budget by an amount of \$2,670,509 which is a 6% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$2,281,687.

[Signature]

Submitted by:  
Bobby W. Stovall  
Hunt County Judge

19,097-1

FILED FOR RECORD  
at 2:00 o'clock P M

## ORDER ADOPTING BUDGET

SEP 27 2024

THE STATE OF TEXAS

§

COUNTY OF HUNT

§

BECKY LANDRUM  
County Clerk, Hunt County, Tex.  
By [Signature]

**WHEREAS**, on this the 23<sup>rd</sup> day of September 2024, the Commissioners' Court of Hunt County, Texas, convened in a PUBLIC HEARING with the following members present:

Bobby W. Stovall: County Judge  
Mark Hutchins: Commissioner, Pct. #1  
David Monroe: Commissioner, Pct. #2  
Phillip Martin: Commissioner, Pct. #3  
Steven Harrison: Commissioner, Pct. #4

[Signature]

[Signature]

**AND WHEREAS**, the matter brought before the Court was the adoption of the 2024-2025 budget as required by Texas Local Government Code Sec. 111.008;

**AND WHEREAS**, after notice and hearing, the following motion was offered by Monroe and seconded by Hutchins: "I move to adopt the 2024-2025 Budget for Hunt County as presented."

The calculated tax rates for the YEAR 2024 are:

|                           |          |
|---------------------------|----------|
| Adopted                   | 0.323328 |
| No New Revenue Rate       | 0.323328 |
| No New Revenue M & O Rate | 0.318226 |
| Voter Approval Rate       | 0.372805 |
| Debt                      | 0.005102 |

The total County debt obligation is \$10,722,603.84


**THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AN AMOUNT OF \$2,670,509 WHICH IS A 6 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$2,281,687.**

**Thereupon**, the vote being taken, the following voted for the adoption of the budget for Hunt County for Fiscal Year 2024-2025: The vote on the motion was as follows:

Commissioner Mark Hutchins, Precinct #1  
Commissioner David Monroe, Precinct #2  
Commissioner Phillip Martin, Precinct #3  
Commissioner Steven Harrison, Precinct #4  
Hunt County Judge, Bobby W. Stovall


Aye Nay  
Aye Nay  
Aye Nay  
Aye Nay  
Aye Nay

Signed this the <sup>27<sup>th</sup></sup> 23rd day of September, 2024

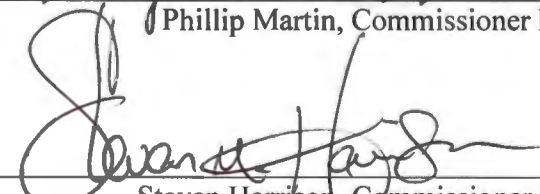
  
Bobby W. Stovall, County Judge

  
Mark Hutchins, Commissioner Pct. #1



  
David Monroe, Commissioner Pct. #2

  
Phillip Martin, Commissioner Pct. #3

  
Steven Harrison, Commissioner Pct. #4

Attest:

  
Becky Landrum, County Clerk

FILED FOR RECORD  
at 2:00 o'clock P M

19,099

SEP 27 2024

BECKY LANDRUM  
County Clerk, Hunt County, Tex.  
By 

## ORDER ADOPTING TAX RATE

THE STATE OF TEXAS §

COUNTY OF HUNT §

WHEREAS, on this the 23<sup>rd</sup> day of September, 2024, the Commissioners' Court of Hunt County, Texas, convened in a PUBLIC HEARING with the following members present:

Bobby w. Stovall: County Judge  
Mark Hutchins: Commissioner, Pct. #1  
David Monroe: Commissioner, Pct. #2 *DM*  
Phillip Martin: Commissioner, Pct. #3  
Steven Harrison: Commissioner, Pct. #4 *SWA*

AND WHEREAS, the matter brought before the Court was the setting of a tax rate as required by Section 26.05, Texas Tax Code;

AND WHEREAS, after notice and hearing, the following motion was offered by Commissioner Harrison and seconded by Commissioner Martin: "I move that the property tax rate be increased by the adoption of a tax rate of .323328, which is effectively a zero percent increase in the tax rate."

The tax rate for the YEAR 2024 is computed as follows:

|                               |                 |
|-------------------------------|-----------------|
| General Fund                  | 0.219222        |
| R & B Fund                    | 0.099004        |
| Total Maintenance & Operation | 0.318226        |
| Debt Service Fund             | 0.005102        |
| <b>Total All Funds</b>        | <b>0.323328</b> |

The above rates are per \$100 of assessed valuation.

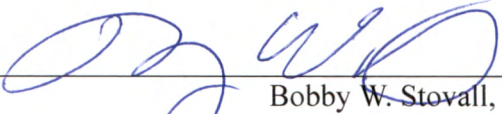
**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY ZERO PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$ 0.00.**

**Thereupon**, the vote being taken, the following voted for the adoption of the tax rate for  
Hunt County for Fiscal Year ~~2023-2024~~ <sup>2024-2025</sup> at 0.323328: The vote on the motion was as follows:

|   |            |            |
|---|------------|------------|
| Commissioner Mark Hutchins, Precinct #1   | Aye        | <u>Nay</u> |
| Commissioner David Monroe, Precinct #2    | <u>Aye</u> | Nay        |
| Commissioner Phillip Martin, Precinct #3  | <u>Aye</u> | Nay        |
| Commissioner Steven Harrison, Precinct #4 | <u>Aye</u> | Nay        |
| Hunt County Judge, Bobby W. Stovall       | <u>Aye</u> | Nay        |

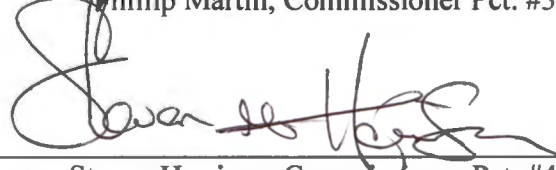
Signed this the <sup>27th</sup> 23rd day of September, 2024

  
\_\_\_\_\_  
Bobby W. Stovall, County Judge

  
\_\_\_\_\_  
Mark Hutchins, Commissioner Pct. #1

  
\_\_\_\_\_  
David Monroe, Commissioner Pct. #2

  
\_\_\_\_\_  
Phillip Martin, Commissioner Pct. #3

  
\_\_\_\_\_  
Steven Harrison, Commissioner Pct. #4



Attest:

  
\_\_\_\_\_  
Becky Landrum, County Clerk

## HUNT COUNTY OFFICIALS

|                    |                                    |
|--------------------|------------------------------------|
| BOBBY STOVALL      | COUNTY JUDGE                       |
| MARK HUTCHINS      | COMMISSIONER PCT. #1               |
| DAVID MONROE       | COMMISSIONER PCT. #2               |
| PHILLIP MARTIN     | COMMISSIONER PCT. #3               |
| STEVE HARRISON     | COMMISSIONER PCT. #4               |
| BECKY LANDRUM      | COUNTY CLERK                       |
| TIMOTHY LINDEN     | COUNTY COURT-AT-LAW #1 JUDGE       |
| JOEL LITTLEFIELD   | COUNTY COURT-AT-LAW #2 JUDGE       |
| J. ANDREW BENCH    | 196 <sup>TH</sup> DISTRICT JUDGE   |
| KELI AIKEN         | 354 <sup>TH</sup> DISTRICT JUDGE   |
| SUSAN SPRADLING    | DISTRICT CLERK                     |
| WAYNE MONEY        | JUSTICE OF THE PEACE PCT.1 PLACE 1 |
| SHEILA LINDEN      | JUSTICE OF THE PEACE PCT.1 PLACE 2 |
| KERRY CREWS        | JUSTICE OF THE PEACE PCT. 2        |
| CHRISTIE ROUNDTREE | JUSTICE OF THE PEACE PCT. 3        |
| CLAYTON RANKIN     | JUSTICE OF THE PEACE PCT. 4        |
| G. CALVIN GROGAN   | COUNTY ATTORNEY                    |
| NOBLE WALKER       | DISTRICT ATTORNEY                  |
| BRITTNI TURNER     | COUNTY TREASURER                   |
| RANDY WINEINGER    | TAX ASSESSOR/COLLECTOR             |
| TERRY JONES        | SHERIFF                            |
| RICARDO VALENZUELA | CONSTABLE PCT. 1                   |
| MICHAEL BENSON     | CONSTABLE PCT. 2                   |
| J. WADE SHEETS     | CONSTABLE PCT. 3                   |
| MATTHEW REGAN      | CONSTABLE PCT. 4                   |





# Hunt County Appraisal District

## Certification of Appraisal Roll for

### HUNT COUNTY

The Appraisal Review Board has approved  
the appraisal records for property located within  
Hunt County Appraisal District for Tax Year 2024

I, Brent South, Chief Appraiser for Hunt County Appraisal District, solemnly  
certify that the value listed below is that portion of the Hunt County  
Appraisal District Roll taxable by Hunt County.

|   |                |
|---|----------------|
| NUMBER OF CERTIFIED ACCOUNTS.....   | 76,660         |
| NUMBER OF ACCOUNTS UNDER PROTEST.....   | 0              |
| TOTAL NUMBER OF ACCOUNTS.....   | 76,660         |
| CERTIFIED NET TAXABLE BEFORE FREEZE.....  | 14,745,732,706 |
| CERTIFIED FREEZE TAXABLE.....   | 1,731,449,915  |
| CERTIFIED FREEZE ACTUAL TAX.....  | 5,155,105.94   |
| NEW VALUE TAXABLE.....  | 705,688,186    |
| 2024 AVERAGE MARKET VALUE OF SINGLE FAMILY RESIDENCE.....                                 | 271,875        |
| 2024 AVERAGE TAXABLE VALUE (AFTER HOMESTEAD EXEMPTION)<br>OF SINGLE FAMILY RESIDENCE..... | 243,868        |

Signed Brent South

Date July 12, 2024



CERTIFIED TAX ROLL FOR  
FY 2024-2025 BUDGET

Certified Tax Roll Per HCTAD \$14,745,732,706

Total Rolling Stock \$9,410,729

Sub Total \$14,755,143,435

Less: TIRZ1 \$174,639,408

Total 2024 Taxable Values \$14,580,504,027

|                      |                                       |
|----------------------|---------------------------------------|
| <b>Proposed Rate</b> | <b>\$0.323328 per \$100 valuation</b> |
|----------------------|---------------------------------------|

No New Revenue Rate \$0.323328 per \$100 valuation

Voter Approval Rate \$0.372805 per \$100 valuation .

|                                      |            |
|--------------------------------------|------------|
| <b>Proposed Rate for FY 2024-25:</b> |            |
| M&O/R&B                              | \$0.318226 |
| I&S Total                            | \$0.005102 |
| Rate                                 | \$0.323328 |

|                         |            |
|-------------------------|------------|
| <b>FY 2023-24 Rate:</b> |            |
| M&O/R&B                 | \$0.330488 |
| I&S                     | \$0.005512 |
| Total Rate              | \$0.336000 |



**TAX RATE & REVENUE  
FOR  
FISCAL YEAR 2024-2025  
(PER \$100 VALUATION)**

|                                    | TAX RATE           | REVENUE *            |
|------------------------------------|--------------------|----------------------|
| <b>MAINTENANCE &amp; OPERATION</b> | <b>\$ 0.219222</b> | <b>\$ 31,963,754</b> |
| <b>ROAD &amp; BRIDGE #1</b>        | <b>\$ 0.024751</b> | <b>\$ 3,608,782</b>  |
| <b>ROAD &amp; BRIDGE #2</b>        | <b>\$ 0.024751</b> | <b>\$ 3,608,782</b>  |
| <b>ROAD &amp; BRIDGE #3</b>        | <b>\$ 0.024751</b> | <b>\$ 3,608,782</b>  |
| <b>ROAD &amp; BRIDGE #4</b>        | <b>\$ 0.024751</b> | <b>\$ 3,608,782</b>  |
|                                    | <hr/>              | <hr/>                |
| <b>TOTAL</b>                       | <b>\$ 0.318226</b> | <b>\$ 46,398,882</b> |
| <b>DEBT SERVICE</b>                | <b>\$ 0.005102</b> | <b>\$ 743,970</b>    |
|                                    | <hr/>              | <hr/>                |
| <b>TOTAL TAX RATE</b>              | <b>\$ 0.323328</b> | <b>\$ 47,142,852</b> |

**\*100% COLLECTION RATE**

## Notice About 2024 Tax Rates

Property tax rates in HUNT COUNTY.

This notice concerns the 2024 property tax rates for HUNT COUNTY. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

|  |                  |
|--|------------------|
| <b>This year's no-new-revenue tax rate</b> | \$0.323328/\$100 |
| <b>This year's voter-approval tax rate</b> | \$0.372805/\$100 |

To see the full calculations, please visit for a copy of the Tax Rate Calculation Worksheet.

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### Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

| <b>Type of Fund</b> | <b>Balance</b> |
|---------------------|----------------|
| M&O FUND            | 28,488,229     |
| I&S FUND            | 699,137        |

### Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues *(or additional sales tax revenues, if applicable)*.

| <b>Description of Debt</b>   | <b>Principal or Contract Payment to be Paid from Property Taxes</b> | <b>Interest to be Paid from Property Taxes</b> | <b>Other Amounts to be Paid</b> | <b>Total Payment</b> |
|------------------------------|---|--|---------------------------------|----------------------|
| HUNT CO ROAD IMPR BONDS 2017 | 310,000   | 148,113  | 0                               | 458,113              |
| HUNT CO ROAD IMPR BONDS 2021 | 230,000   | 106,522  | 0                               | 336,522              |

|   |           |
|---|-----------|
| Total required for 2024 debt service  | \$794,635 |
| - Amount (if any) paid from funds listed in unencumbered funds                              | \$0       |
| - Amount (if any) paid from other resources   | \$0       |
| - Excess collections last year  | \$43,225  |
| = Total to be paid from taxes in 2024   | \$751,410 |
| + Amount added in anticipation that the unit will collect only 101.00% of its taxes in 2024 | \$-7,440  |
| = Total debt levy   | \$743,970 |

### Voter-Approval Tax Rate Adjustments

#### State Criminal Justice Mandate

The HUNT COUNTY County Auditor certifies that HUNT COUNTY County has spent \$224,825 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. HUNT COUNTY County Sheriff has provided HUNT COUNTY information on these costs, minus the state revenues received for reimbursement of such costs. This increased the voter-approval tax rate by 0.000480/\$100.

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This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by , on 07/30/2024 .

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

HUNT COUNTY  
TEN YEAR  
HISTORICAL TAX RATE

| YR. END      | TOTAL    | M&O/R&B         | I&S             | VALUE                 | REVENUE FROM TAXES |
|--------------|----------|-----------------|-----------------|-----------------------|--------------------|
| <b>*2025</b> | 0.323328 | <b>0.318226</b> | <b>0.005102</b> | <b>14,580,504,027</b> | <b>47,142,852</b>  |
| 2024         | 0.336000 | 0.330488        | 0.005512        | 13,235,816,811        | 44,472,343         |
| 2023         | 0.361194 | 0.350787        | 0.010407        | 10,662,679,430        | 38,512,958         |
| 2022         | 0.428379 | 0.414365        | 0.014014        | 8,439,409,862         | 36,152,660         |
| 2021         | 0.467017 | 0.455806        | 0.011211        | 7,478,072,153         | 34,923,868         |
| 2020         | 0.508512 | 0.496016        | 0.012496        | 6,693,543,925         | 34,037,474         |
| 2019         | 0.511899 | 0.490485        | 0.021414        | 6,004,394,800         | 30,736,437         |
| 2018         | 0.512469 | 0.482898        | 0.029571        | 5,393,625,387         | 27,640,658         |
| 2017         | 0.512469 | 0.490379        | 0.022090        | 4,964,527,392         | 25,441,664         |
| 2016         | 0.532469 | 0.508780        | 0.023689        | 4,650,214,483         | 24,760,951         |

Hunt County Fiscal Year ends on September 30

Total is the Total Tax Rate for the Fiscal Year

M&O/R&B is Maintenance & Operation (General Fund/Road & Bridge Funds)

I&S is the Debt Service Fund

Value is the Certified Tax Roll

Tax Rates are per \$100 Valuation

Exchange Building part of M&O Beginning FY 20/21

## BUDGET SUMMARY FOR FYE SEPTEMBER 30, 2025

| Fund | Description                                | Expenditures       |
|------|--|--------------------|
| 10   | Maintenance & Operation                    | 52,935,920         |
| 15   | Exchange Building                          | 1,392,924          |
|      | <b>Total M&amp;O Funds</b>                 | <b>54,328,844</b>  |
| 21   | Road & Bridge 1                            | 4,041,909          |
| 22   | Road & Bridge 2                            | 4,170,547          |
| 23   | Road & Bridge 3                            | 4,538,682          |
| 24   | Road & Bridge 4                            | 4,418,374          |
|      | <b>Total R&amp;B Funds</b>                 | <b>17,169,512</b>  |
|      | <b>Total M&amp;O + Road &amp; Bridge</b>   | <b>71,498,356</b>  |
| 50   | <b>Debt Service</b>                        | <b>804,646</b>     |
|      | <b>Total M&amp;O/R&amp;B/I&amp;S Funds</b> | <b>72,303,002</b>  |
|      | Other Funds                                |                    |
| 20   | Law Library                                | 38,088             |
| 25   | County Health                              | 106,700            |
| 26   | State Health                               | 376,794            |
| 27   | Hunt Co. Grants                            | 1,326,554          |
| 41   | American Rescue Plan                       | 6,947,912          |
| 44   | Hunt Co. Road Bonds                        | 2,077,271          |
| 45   | Capital Improvements                       | 15,109,048         |
| 61   | Right of Way                               | -                  |
| 66   | Self Insured Health Insurance              | 6,959,451          |
| 68   | JP DDC Fee Fund                            | 22,625             |
| 70   | Chapt. 19 Funds                            | -                  |
| 71   | DC Records Mgmt. Fund                      | 25,000             |
| 74   | Elections Admin. Fund                      | 90,000             |
| 75   | Video                                      | 15,000             |
| 77   | Pre Trial Intervention                     | 65,000             |
| 81   | Co. Clerk Records Mgmt.                    | 233,319            |
| 82   | Courthouse Security                        | 41,717             |
| 83   | Justice Court Security                     | 6,650              |
| 84   | Dist. Ct. Archival Fund                    | -                  |
| 85   | Co./Dist. Ct. Tech Fund                    | -                  |
| 86   | Ct. Record Preserv. Fund                   | 1,000              |
| 87   | Justice Court Technology                   | 6,250              |
| 88   | Co. Clerk Archive Fee                      | 501,200            |
| 89   | Records Mgmt.& Preserv.                    | -                  |
| 91   | LEOSE                                      | 7,350              |
|      | <b>Total Other Funds</b>                   | <b>33,956,929</b>  |
|      | <b>Grand Totals</b>                        | <b>106,259,931</b> |

# Hunt County Projected Fund Balances

## General Operating (M & O)

|                        |                         |
|------------------------|-------------------------|
| Beginning Fund Balance | 19,187,359              |
| Budget Deficit         | (2,993,051)             |
| Ending Fund Balance    | <hr/> <b>16,194,308</b> |

## Interest & Sinking

|                        |                      |
|------------------------|----------------------|
| Beginning Fund Balance | 699,137              |
| Budget                 | (26,676)             |
| Ending Fund Balance    | <hr/> <b>672,461</b> |



HUNT COUNTY, TX  
STATEMENT OF DEBT

| DEBT OBLIGATIONS:                        | OUTSTANDING BALANCES AS OF 9/30/24 |                       |                        | INT. RATE   | MATURITY DATE |
|--|------------------------------------|-----------------------|------------------------|-------------|---------------|
|  | Principal                          | Interest              | Total                  |             |               |
| BOK: Hunt County Road Bonds Ser. 2017    | \$4,870,000.00                     | \$1,027,675.00        | \$5,897,675.00         | 4.75%-3.00% | 3/1/2037      |
| BOK: Hunt County Road Bonds Ser. 2021    | \$4,795,000.00                     | \$808,677.50          | \$5,603,677.50         | 3.75%-1.75% | 3/1/2041      |
| State Comptroller of Public Accounts I   | \$668,433.42                       | \$0.00                | \$668,433.42           | 0%          | 3/1/2054      |
| State Comptroller of Public Accounts III | \$119,316.35                       | \$0.00                | \$119,316.35           | 0%          | 2/1/2028      |
| State Comptroller of Public Accounts IV  | \$269,854.07                       | \$0.00                | \$269,854.07           | 0%          | 3/1/2034      |
| <b>TOTAL AMOUNT</b>                      | <b>\$10,722,603.84</b>             | <b>\$1,836,352.50</b> | <b>\$12,558,956.34</b> |             |               |

**Hunt County, Texas**  
**Adopted Budget**  
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| <b>Title:</b>   | <b>Page No. (s)</b> |
|---|---------------------|
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| <b><u>Fund 82:</u></b>  |                     |
| Courthouse Security.....  | 126-127             |
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| Justice Court Security.....   | 128-134             |
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| Dist Court Archival Fund.....   | 135-136             |
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| County/Dist Court Tech.....   | 137-138             |
| <b><u>Fund 86:</u></b>  |                     |
| Court Records Presv Fund.....   | 139-140             |
| <b><u>Fund 87:</u></b>  |                     |
| Justice Court Technology.....   | 141-147             |
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HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

REVENUES

NON-DEPARTMENTAL

|                        |                               |            |
|------------------------|-------------------------------|------------|
| 501-0000-101           | CURRENT AD VALOREM TAXES      | 31,963,754 |
| 501-0000-103           | PRIOR YEAR DELINQUENT TAXES   | 500,000    |
| 501-0000-104           | PENALTY & INTEREST            | 400,000    |
| 501-0000-151           | 1/2 CENT COUNTY SALES TAX     | 8,500,000  |
| 501-0000-251           | MOTOR VEHICLE REGISTRATION    | 300,000    |
| 501-0000-252           | MOTOR VEHICLE-FEE INS VERIFY  | 0          |
| 501-0000-253           | TEXAS PARKS & WILDLIFE FEE    | 5,000      |
| 501-0000-254           | MOTOR VEHICLE COMMISSION      | 900,000    |
| 501-0000-351           | REDEMPTION ROLLBACK-SO SALE   | 0          |
| 501-0000-353           | MIXED DRINKS                  | 150,000    |
| 501-0000-354           | ALCOHOLIC BEVERAGE REPORT     | 12,500     |
| 501-0000-519           | COVID 19 CARES ACT REMB       | 0          |
| 501-0000-520           | OPIOID SETTLEMENT             | 0          |
| 501-0000-550           | INTEREST EARNED               | 900,000    |
| 501-0000-551           | ARPA INTEREST EARNED          | 1,400,000  |
| 502-0000-254           | TITLE REPORT                  | 100,000    |
| 522-0000-201           | TIME PAYMENT REIMB FEE        | 1,500      |
| 522-0000-202           | RETAINED STATE FEES           | 45,000     |
| 522-0000-203           | COUNTY RETAINED-JUDICIAL SUPP | 150        |
| 522-0000-204           | JUDGE EDUCATION FUND          | 0          |
| 522-0000-205           | COURT REPORTER SERVICE FEE    | 35,000     |
| 522-0000-206           | COURT FACILITY FEE FUND       | 30,000     |
| 522-0000-207           | COUNTY JURY FUND              | 15,000     |
| 522-0000-208           | LANGUAGE ACCESS FUND          | 15,000     |
| 522-0000-209           | PUBLIC PROBATE ADMIN FUND     | 3,000      |
| 522-0000-210           | CLERK OF THE COURT ACCOUNT    | 80,000     |
| 522-0000-211           | JUDICIAL EDUC & SUPPORT FUND  | 1,200      |
| 523-0000-406           | INDIGENT DEFEN-TASK FORCE GR  | 66,768     |
| 532-0000-400           | DPS LEASE REIMBURSEMENTS      | 35,000     |
| 532-0000-407           | GAME ROOM PERMIT FEES         | 2,500      |
| 572-0000-902           | LEASE PURCHASE PROCEEDS -SRC  | 0          |
| TOTAL NON-DEPARTMENTAL |                               | 45,461,372 |

COUNTY DEVELOPMENT

|                          |                                |        |
|--------------------------|--------------------------------|--------|
| 511-0201-208             | SUBDIVISION REVENUES           | 50,000 |
| 511-0201-500             | CO DEVELOPEMENT MISC FEES      | 0      |
| 511-0201-550             | RE-PLATting FEE                | 20,000 |
| 511-0201-551             | TAWAKONI PLANNING/ZONING FEES  | 0      |
| 511-0201-552             | TAWAKONI PLANNING/ZONING FINES | 0      |
| TOTAL COUNTY DEVELOPMENT |                                | 70,000 |

COUNTY CLERK

|                    |                               |         |
|--------------------|-------------------------------|---------|
| 512-0300-201       | COUNTY CLERK & COUNTY COURTS  | 900,000 |
| 512-0300-202       | CO.CLERK VITAL STAT. FEE      | 6,000   |
| 512-0300-209       | I DOCKET SUBSCRIP FEES        | 1,000   |
| 522-0300-202       | CC SPECIALITY COURT FUND      | 3,500   |
| 522-0300-203       | PGF-PROBATE GUARDIANSHIP FUND | 0       |
| 522-0300-204       | COURT INITIATED GUARDIANSHIP  | 5,000   |
| TOTAL COUNTY CLERK |                               | 915,500 |



HUNT COUNTY, TEXAS  
ADOPTED BUDGET

|   | 2024-2025         |
|---|-------------------|
| 10 -GENERAL FUND                            | ADOPTED<br>BUDGET |
| <hr/>                                       |                   |
| REVENUES                                    |                   |
| <hr/>                                       |                   |
| <u>CNTY CT @ LAW -1</u>                     |                   |
| 523-0400-403 STATE RMB-CC@L JUDGE 1         | 84,000            |
| TOTAL CNTY CT @ LAW -1                      | 84,000            |
| <u>CNTY CT @ LAW -2</u>                     |                   |
| 523-0402-403 STATE RMB-CC@L JUDGE 2         | 84,000            |
| TOTAL CNTY CT @ LAW -2                      | 84,000            |
| <u>354 DIST COURT</u>                       |                   |
| 522-0600-500 RAINS CNTY-354TH DIST COURT    | 9,461             |
| TOTAL 354 DIST COURT                        | 9,461             |
| <u>DIST CLERK</u>                           |                   |
| 522-0700-201 DISTRICT CLERK                 | 80,000            |
| 522-0700-202 DC SPECIALITY COURT FUND       | 2,000             |
| TOTAL DIST CLERK                            | 82,000            |
| <u>JP 1-1</u>                               |                   |
| 522-0800-201 JUSTICE OF THE PEACE PCT 1 PL1 | 100,000           |
| TOTAL JP 1-1                                | 100,000           |
| <u>JP 1-2</u>                               |                   |
| 522-0900-201 JUSTICE OF THE PEACE PCT 1 PL2 | 100,000           |
| TOTAL JP 1-2                                | 100,000           |
| <u>JP 2</u>                                 |                   |
| 522-1000-201 JUSTICE OF THE PEACE PCT 2     | 45,000            |
| TOTAL JP 2                                  | 45,000            |
| <u>JP 3</u>                                 |                   |
| 522-1100-201 JP 3 ROUNDTREE                 | 9,000             |
| TOTAL JP 3                                  | 9,000             |
| <u>JP 4</u>                                 |                   |
| 522-1200-201 JUSTICE OF THE PEACE PCT 4     | 75,000            |
| TOTAL JP 4                                  | 75,000            |
| <u>COUNTY ATTY</u>                          |                   |
| 522-1300-201 COUNTY ATTORNEY FEES           | 4,000             |
| 522-1300-901 FEE FUND STIPEND-COUNTY ATTY   | 0                 |
| 522-1300-902 MISDEMEANOR BOND FOR COMM      | 1,000             |
| 522-1300-903 PRE-TRIAL STIPEND REMB-CA      | 22,000            |
| 522-1300-905 FEE FUND REIMBURSEMENT         | 0                 |
| 523-1300-404 STATE SUPP-COUNTY ATTORNEY     | 70,000            |
| 523-1300-405 STATE PROCEEDS TITLE IV-E      | 12,000            |
| 523-1300-409 STATE LONGEVITY SUPPLEMENT-CA  | 10,220            |
| TOTAL COUNTY ATTY                           | 119,220           |

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

REVENUES

DISTRICT ATTY

|                     |                               |        |
|---------------------|-------------------------------|--------|
| 522-1400-201        | DISTRICT ATTORNEY             | 0      |
| 522-1400-501        | FEE FUND STIPEND-DIST ATTY    | 0      |
| 522-1400-903        | PRE-TRIAL STIPEND REMB-DA     | 0      |
| 523-1400-402        | STATE SUPP-DIST ATTY STAFF    | 22,500 |
| 523-1400-404        | STATE SUPP-DISTRICT ATTORNEY  | 0      |
| 523-1400-409        | STATE LONGEVITY SUPPLEMENT-DA | 10,800 |
| 523-1400-901        | DA FORFEITURE FUND SUPPLEMENT | 0      |
| 523-1400-905        | FORFEITURE FUND REIMBURSEMENT | 0      |
| TOTAL DISTRICT ATTY |                               | 33,300 |

AUDITOR

|               |                          |   |
|---------------|--------------------------|---|
| 500-1500-901  | EXCHANGE BLDG. ADMIN FEE | 0 |
| 500-1500-902  | JUV. PROB. ADMIN FEE     | 0 |
| TOTAL AUDITOR |                          | 0 |

TAX ASSES/COLL

|                      |                               |         |
|----------------------|-------------------------------|---------|
| 501-1700-203         | BOAT & MOTOR SALES TAX        | 7,000   |
| 512-1700-205         | TAX CERTIFICATES              | 9,000   |
| 512-1700-500         | TAX ASSES/COLL-MISC FEES      | 5,000   |
| 512-1700-501         | COLLECTION FEES FROM ENTITIES | 195,000 |
| 513-1700-901         | VIT-SPECIAL INVENTORY FUNDS   | 0       |
| TOTAL TAX ASSES/COLL |                               | 216,000 |

SHERIFF-CORRECTIONS

|                           |                               |         |
|---------------------------|-------------------------------|---------|
| 500-1900-901              | COMMISSARY REMB               | 200,000 |
| 542-1900-403              | JAIL COMM FUND SALARY SUPLMT  | 17,412  |
| 542-1900-501              | INNATE SERVICE SECURITY       | 28,000  |
| 542-1900-502              | TRANSPORT RESTITUTION         | 0       |
| 542-1900-503              | FEDERAL INMATE HOUSE/TRANS    | 0       |
| 542-1900-504              | HOUSE PT'S INMATES            | 0       |
| 542-1900-505              | PRISONER PAY PHONE COMMISSION | 125,000 |
| 542-1900-506              | SSA FUNDS                     | 4,000   |
| 542-1900-508              | PAY PHONE TECH                | 72,545  |
| 542-1900-509              | COMMISSARY-CELL PHONE ALLOW   | 0       |
| 542-1900-510              | IN HOUSE INSTRUCTION FEES     | 3,200   |
| 542-1900-511              | COMMISSARY-HOURLY SUPP        | 5,000   |
| 542-1900-512              | CERTIFICATE PAY-CRIME CNTRL   | 0       |
| 542-1900-513              | INMATE TRANSPORT FEE          | 15,000  |
| TOTAL SHERIFF-CORRECTIONS |                               | 470,157 |

SHERIFF-LAW ENF

|              |                               |         |
|--------------|-------------------------------|---------|
| 500-2000-901 | CRM CNTRL-FED FORFEIT REMB    | 100,000 |
| 532-2000-201 | SHERIFF                       | 12,000  |
| 532-2000-501 | CRIME CNTRL SALARY SUPP       | 0       |
| 532-2000-502 | DRUG DOG - CONTRACT VISITS    | 0       |
| 532-2000-503 | CRIME CONTROL-HOURLY SUPP     | 0       |
| 532-2000-507 | CRIME CONTROL SALARY STIPEND  | 0       |
| 532-2000-508 | CRIME CNTRL--CERT PAY STIPEND | 0       |
| 532-2000-509 | CRIME CNTRL-CELL PHONE ALLOW  | 0       |

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

|   | 2024-2025 |
|---|-----------|
|   | ADOPTED   |
| 10 -GENERAL FUND                            | BUDGET    |
| <b>REVENUES</b>                             |           |
| 532-2000-510 IN HOUSE INSTRUCTION FEES      | 1,200     |
| TOTAL SHERIFF-LAW ENF                       | 113,200   |
| <b>HEALTH - ENVIRONMENTAL</b>               |           |
| 552-2200-201 FEES, COPIES & OTHER           | 25        |
| 552-2200-202 PUBLIC SWIMMING POOL FEE       | 3,000     |
| 552-2200-205 RESTAURANT PERMITS             | 50,000    |
| 552-2200-206 ON-SITE SEWAGE PROGRAM         | 340,000   |
| 552-2200-207 WATER TESTING                  | 0         |
| 552-2200-208 SUBDIVISION REVENUES           | 0         |
| 552-2200-209 FLOOD PLAIN PERMITS            | 20,000    |
| TOTAL HEALTH - ENVIRONMENTAL                | 413,025   |
| <b>CONSTABLE 1</b>                          |           |
| 532-2400-201 CONSTABLE PCT 1                | 100,000   |
| TOTAL CONSTABLE 1                           | 100,000   |
| <b>CONSTABLE 2</b>                          |           |
| 532-2500-201 CONSTABLE PCT 2                | 19,000    |
| TOTAL CONSTABLE 2                           | 19,000    |
| <b>CONSTABLE 3</b>                          |           |
| 532-2600-201 CONSTABLE PCT 3                | 2,500     |
| TOTAL CONSTABLE 3                           | 2,500     |
| <b>CONSTABLE 4</b>                          |           |
| 532-2700-201 CONSTABLE PCT 4                | 30,000    |
| TOTAL CONSTABLE 4                           | 30,000    |
| <b>GENERAL ADMINISTRATIVE</b>               |           |
| 500-2800-901 TRANS IN/OUT                   | 0         |
| 500-2800-902 LOAN PROCEEDS                  | 0         |
| 501-2800-902 LEASE PROCEEDS-RIGHT OF USE    | 1,800,000 |
| 501-2800-903 SALE OF FIXED ASSETS           | 50,000    |
| 511-2800-550 RE-PLATTING FEE                | 0         |
| 512-2800-500 MISCELLANEOUS REVENUES         | 1,000     |
| 512-2800-502 PUBLICATION FEES-RESALE        | 5,000     |
| 512-2800-503 CREDIT CARD REBATE FEE         | 0         |
| 512-2800-504 PRIOR YEAR REVENUES            | 0         |
| 512-2800-505 TAC GROUP INS REFUND           | 0         |
| 512-2800-506 VENDING MACHINE REVENUE        | 600       |
| 512-2800-507 TAC W-COMP / UNEMP REFUND      | 20,000    |
| 512-2800-508 INSURANCE CLAIM PROCEEDS       | 50,000    |
| 512-2800-509 LAWSUIT SETTLEMENTS            | 0         |
| 512-2800-510 OTHER LAWSUIT SETTLEMENTS      | 0         |
| 514-2800-400 STATE OF TEXAS DRIVERS LICENSE | 0         |
| 522-2800-201 TFC FEES -- LOCAL TRAFFIC FINE | 3,500     |
| 522-2800-203 TRUANCY - JP COURTS            | 0         |
| 522-2800-204 COURT APPOINTED RESTITUTION    | 0         |
| 522-2800-206 COURT APPOINTED ATTORNEY       | 100,000   |
| 522-2800-207 COURT ORDERED FINES            | 0         |

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

|   | 2024-2025  |
|---|------------|
|   | ADOPTED    |
| 10 -GENERAL FUND                            | BUDGET     |
| <u>REVENUES</u>                             |            |
| 523-2800-400 STATE JUROR REIMBURSEMENT      | 40,000     |
| 542-2800-401 BAIL BOND BOARD APPL. FEES     | 2,500      |
| 552-2800-500 HEALTH CLINIC RENT             | 0          |
| 562-2800-500 OAK CREEK CNTRY CLUB PAYMENT   | 1,227      |
| 563-2800-152 GRV INDUSTR -DEVELOP BOARD     | 0          |
| TOTAL GENERAL ADMINISTRATIVE                | 2,073,827  |
| <u>PERSONNEL-LOSS CNTRL</u>                 |            |
| 511-3200-508 TAC - HEALTY COUNTY            | 0          |
| TOTAL PERSONNEL-LOSS CNTRL                  | 0          |
| <u>ELECTIONS ADMIN</u>                      |            |
| 512-3400-201 ENTITY CONTRIB-ELECTIONS       | 0          |
| 512-3400-203 PARTY REIMBURSEMENT-STATE      | 0          |
| 512-3400-205 ENTITY CONTRB-VOTE EQUIP       | 0          |
| 512-3400-500 FEES - PCT MAPS & VOTER LISTS  | 0          |
| TOTAL ELECTIONS ADMIN                       | 0          |
| <u>HOMELAND SEC-EMC-FM</u>                  |            |
| 532-4000-201 HLS ARREST FEES                | 0          |
| 533-4000-407 STATE AID-EMG MGMT PROGRAM     | 0          |
| TOTAL HOMELAND SEC-EMC-FM                   | 0          |
| <u>PURCHASING</u>                           |            |
| 512-5100-500 LOCAL GOVT PURCHASE COOP       | 6,000      |
| TOTAL PURCHASING                            | 6,000      |
| <u>COURT HOUSE SECURITY</u>                 |            |
| 522-5200-508 CRIME CNTROL--CERT PAY STIPEND | 0          |
| 522-5200-509 CRIME CNTROL-CELL PHONE ALLOW  | 0          |
| TOTAL COURT HOUSE SECURITY                  | 0          |
| <u>911 COOR</u>                             |            |
| 533-5900-201 MAPS, GRID BOOKS, SIGNS        | 0          |
| 533-5900-501 NCTCOG 911 GRANT               | 30,770     |
| TOTAL 911 COOR                              | 30,770     |
| <hr/>                                       |            |
| TOTAL REVENUES                              | 50,662,332 |

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

COUNTY JUDGE

2024-2025

ADOPTED  
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 611-0100-1110 ELECTED OFFICIAL SALARY    | 111,348 |
| 611-0100-1113 JUVENILE BOARD JUDGE       | 3,600   |
| 611-0100-1121 EMPLOYEES SALARY           | 64,504  |
| 611-0100-1122 OVERTIME COMP PAY          | 0       |
| 611-0100-1131 HOURLY EMP W/O BENEFITS    | 15,000  |
| 611-0100-1141 JUVENILE BOARD STIPEND     | 0       |
| 611-0100-1150 LONGEVITY                  | 1,075   |
| 611-0100-1160 TRAVEL ALLOWANCE           | 17,100  |
| 611-0100-1210 GROUP MEDICAL              | 34,464  |
| 611-0100-1221 FICA                       | 16,266  |
| 611-0100-1230 RETIREMENT                 | 19,262  |
| 611-0100-1240 UNEMPLOYMENT INS.          | 110     |
| 611-0100-1250 WORKERS COMP               | 389     |
| 611-0100-2135 OTHER COURT APPT EXPENSES  | 0       |
| 611-0100-2150 EMPLOYEE MED/PSY SCREENING | 0       |
| 611-0100-2240 RENTALS                    | 0       |
| 611-0100-2314 BONDS, ERRORS & OMISSIONS  | 300     |
| 611-0100-2320 COMMUNICATIONS             | 500     |
| 611-0100-2350 TRAVEL IN & OUT OF COUNTY  | 1,500   |
| 611-0100-2360 DUES                       | 1,800   |
| 611-0100-2370 TRAINING/SCHOOLS           | 5,000   |
| 611-0100-3110 OPERATING SUPPLIES         | 5,000   |
| 611-0100-3410 EXPENDABLE EQUIP           | 3,500   |
| 611-0100-4200 EQUIPMENT                  | 0       |
| 611-0100-7310 HUNT COUNTY DAYS -STATE    | 2,500   |
| 612-0100-2110 FINANCIAL AUDIT (OUTSIDE)  | 70,000  |
| 612-0100-2120 GASB COMPLIANCE            | 20,000  |

TOTAL COUNTY JUDGE

393,218



## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## ACCOUNTING DEPARTMENT

2024-2025

10 -GENERAL FUND

ADOPTED

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 612-0102-1120 DEPARTMENT HEAD SALARY   | 105,000 |
| 612-0102-1121 EMPLOYEE SALARY          | 160,766 |
| 612-0102-1122 OVERTIME COMP PAY        | 2,000   |
| 612-0102-1150 LONGEVITY                | 2,431   |
| 612-0102-1210 GROUP MEDICAL            | 68,928  |
| 612-0102-1221 FICA                     | 19,970  |
| 612-0102-1230 RETIREMENT               | 28,284  |
| 612-0102-1240 UNEMPLOYMENT             | 490     |
| 612-0102-1250 WORKERS COMP             | 539     |
| 612-0102-2150 EMPLOYEE MED/PSY SCREEN  | 0       |
| 612-0102-2314 BONDS ERRORS & OMISSIONS | 200     |
| 612-0102-2350 TRAVEL IN AND OUT        | 500     |
| 612-0102-2360 DUES                     | 300     |
| 612-0102-2370 TRAINING/SCHOOLS         | 3,500   |
| 612-0102-3110 OPERATING SUPPLIES       | 7,000   |
| 612-0102-3410 EXPENDABLE EQUIPMENT     | 2,500   |

TOTAL ACCOUNTING DEPARTMENT

402,408

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## COMMISSIONERS OFFICE

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

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DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 611-0200-1121 EMPLOYEES SALARY           | 61,147 |
| 611-0200-1122 OVERTIME COMP PAY          | 500    |
| 611-0200-1131 HOURLY EMP W/O BENEFITS    | 2,000  |
| 611-0200-1150 LONGEVITY                  | 200    |
| 611-0200-1210 GROUP MEDICAL              | 17,232 |
| 611-0200-1221 FICA                       | 4,884  |
| 611-0200-1230 RETIREMENT                 | 6,599  |
| 611-0200-1240 UNEMPLOYMENT INS.          | 109    |
| 611-0200-1250 WORKERS COMP               | 127    |
| 611-0200-2150 EMPLOYER MED/PSY SCREENING | 0      |
| 611-0200-2310 PROPERTY INSURANCE         | 0      |
| 611-0200-2314 BONDS, ERRORS & OMISSIONS  | 200    |
| 611-0200-2320 COMMUNICATIONS             | 0      |
| 611-0200-2360 DUES                       | 0      |
| 611-0200-2370 TRAINING/SCHOOLS           | 1,000  |
| 611-0200-3110 OPERATING SUPPLIES         | 4,750  |
| 611-0200-3410 EXPENDABLE EQUIP           | 0      |
| 611-0200-4200 EQUIPMENT                  | 0      |

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TOTAL COMMISSIONERS OFFICE

98,748

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

COUNTY DEVELOPMENT

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 611-0201-1120 DEPT HEAD SALARY         | 85,517 |
| 611-0201-1121 EMPLOYEES SALARY         | 65,237 |
| 611-0201-1122 OVERTIME COMP PAY        | 2,000  |
| 611-0201-1150 LONGEVITY                | 2,556  |
| 611-0201-1210 GROUP MEDICAL            | 34,464 |
| 611-0201-1221 FICA                     | 11,881 |
| 611-0201-1230 RETIREMENT               | 16,572 |
| 611-0201-1240 UNEMPLOYMENT INS         | 264    |
| 611-0201-1250 WORKERS COMP             | 324    |
| 611-0201-2145 ENTERPRISE LEASE         | 11,000 |
| 611-0201-2150 EMPLOYEE MED/PSY SCREEN  | 0      |
| 611-0201-2232 VEHICLE REPAIR & MAINT   | 1,000  |
| 611-0201-2311 AUTO LIABILITY INSURANCE | 762    |
| 611-0201-2314 BONDS ERRORS & OMISSIONS | 0      |
| 611-0201-2320 COMMUNICATIONS           | 600    |
| 611-0201-2335 RE-PLATTING EXPENSES     | 20,000 |
| 611-0201-2336 SUBDIVISION EXPENSES     | 5,000  |
| 611-0201-2360 DUES                     | 0      |
| 611-0201-2370 TRAINING/SCHOOLS         | 1,500  |
| 611-0201-3110 OPERATING                | 2,500  |
| 611-0201-3410 EXPENDABLE EQUIP         | 8,500  |
| 611-0201-3500 FUEL & LUBRICANTS        | 3,500  |
| 611-0201-4200 EQUIPMENT                | 0      |

TOTAL COUNTY DEVELOPMENT

273,177

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## COUNTY CLERK

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 611-0300-1110 ELECTED OFFICIAL SALARY      | 90,645  |
| 611-0300-1113 JUVENILE BOARD CLERK         | 800     |
| 611-0300-1121 EMPLOYEES SALARY             | 331,176 |
| 611-0300-1122 OVERTIME COMP PAY            | 1,000   |
| 611-0300-1150 LONGEVITY                    | 6,531   |
| 611-0300-1210 GROUP MEDICAL                | 120,624 |
| 611-0300-1221 FICA                         | 32,907  |
| 611-0300-1230 RETIREMENT                   | 45,791  |
| 611-0300-1240 UNEMPLOYMENT INS.            | 573     |
| 611-0300-1250 WORKERS COMP                 | 856     |
| 611-0300-2150 EMPLOYEE MED/PSY SCREENING   | 0       |
| 611-0300-2235 SOFTWARE REPAIR & MAINT      | 0       |
| 611-0300-2320 COMMUNICATIONS               | 0       |
| 611-0300-2340 REAL PROPERTY-TECHNOLOGY     | 68,000  |
| 611-0300-2341 ARCHIVAL EXPENSES            | 2,500   |
| 611-0300-2350 TRAVEL IN & OUT OF COUNTY    | 0       |
| 611-0300-2360 DUES                         | 200     |
| 611-0300-2370 TRAINING/SCHOOLS             | 6,000   |
| 611-0300-3110 OPERATING SUPPLIES           | 12,500  |
| 611-0300-3410 EXPENDABLE EQUIP             | 7,000   |
| 611-0300-4200 EQUIPMENT                    | 0       |
| 621-0300-1121 EMPLOYEES SALARY             | 315,673 |
| 621-0300-1122 OVERTIME COMP PAY            | 800     |
| 621-0300-1150 LONGEVITY                    | 5,481   |
| 621-0300-1210 GROUP MEDICAL                | 103,392 |
| 621-0300-1221 FICA                         | 24,629  |
| 621-0300-1230 RETIREMENT                   | 34,353  |
| 621-0300-1240 UNEMPLOYMENT INS.            | 547     |
| 621-0300-1250 WORKERS COMP                 | 642     |
| 621-0300-2235 SOFTWARE REPAIR & MAINT      | 0       |
| 621-0300-2314 BONDS, ERRORS, & OMISSIONS   | 605     |
| 621-0300-2340 PRINTING-CASE BNDERS/LGL FMS | 10,000  |

TOTAL COUNTY CLERK

1,223,225

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

CNTY CT @ LAW -1

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 621-0400-1110 ELECTED OFFICIAL SALARY    | 109,400 |
| 621-0400-1111 STATE SALARY SUPPLEMENT    | 84,000  |
| 621-0400-1113 JUVENILE BOARD JUDGE       | 3,600   |
| 621-0400-1121 EMPLOYEES SALARY           | 275,716 |
| 621-0400-1122 OVERTIME COMP PAY          | 1,500   |
| 621-0400-1125 COURT APPT INTERPRETER     | 7,500   |
| 621-0400-1131 HOURLY EMP W/O BENEFITS    | 0       |
| 621-0400-1150 LONGEVITY                  | 6,269   |
| 621-0400-1210 GROUP MEDICAL              | 68,928  |
| 621-0400-1221 FICA                       | 36,757  |
| 621-0400-1230 RETIREMENT                 | 51,268  |
| 621-0400-1240 UNEMPLOYMENT INS.          | 479     |
| 621-0400-1250 WORKERS COMP               | 2,615   |
| 621-0400-2130 ATTORNEY-COURT APPT        | 225,000 |
| 621-0400-2131 PROBATE GUARD. EXPENSE     | 10,000  |
| 621-0400-2132 COURT REPORTER SVC         | 7,500   |
| 621-0400-2134 EXPERT WITNESS             | 2,000   |
| 621-0400-2135 OTHER COURT APPT EXPENSES  | 6,000   |
| 621-0400-2137 CPS ATTORNEY-COURT APPT    | 0       |
| 621-0400-2138 VISITING JUDGE             | 7,500   |
| 621-0400-2139 JURY FOOD & DRINKS         | 1,870   |
| 621-0400-2150 EMPLOYEE MED/PSY SCREENING | 0       |
| 621-0400-2235 SOFTWARE REPAIR & MAINT    | 400     |
| 621-0400-2314 BONDS, ERRORS, & OMISSIONS | 0       |
| 621-0400-2320 COMMUNICATIONS             | 170     |
| 621-0400-2350 TRAVEL IN & OUT OF COUNTY  | 0       |
| 621-0400-2360 DUES                       | 1,000   |
| 621-0400-2370 TRAINING/SCHOOLS           | 10,000  |
| 621-0400-3110 OPERATING SUPPLIES         | 6,500   |
| 621-0400-3410 EXPENDABLE EQUIP           | 0       |
| 621-0400-4200 EQUIPMENT                  | 0       |

TOTAL CNTY CT @ LAW -1

925,972

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

CNTY CT @ LAW -2

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 621-0402-1110 ELECTED OFFICIAL SALARY    | 109,400 |
| 621-0402-1111 STATE SALARY SUPPLEMENT    | 84,000  |
| 621-0402-1113 JUVENILE BOARD JUDGE       | 3,600   |
| 621-0402-1121 EMPLOYEES SALARY           | 275,715 |
| 621-0402-1122 OVERTIME COMP PAY          | 2,000   |
| 621-0402-1125 COURT APPT INTERPRETER     | 7,500   |
| 621-0402-1131 HOURLY EMP W/O BENEFITS    | 0       |
| 621-0402-1150 LONGEVITY                  | 9,938   |
| 621-0402-1210 GROUP MEDICAL              | 68,928  |
| 621-0402-1221 FICA                       | 37,076  |
| 621-0402-1230 RETIREMENT                 | 51,712  |
| 621-0402-1240 UNEMPLOYMENT INS           | 484     |
| 621-0402-1250 WORKERS COMP               | 2,675   |
| 621-0402-2130 ATTORNEY-COURT APPT        | 225,000 |
| 621-0402-2131 PROBATE GUARD. EXPENSE     | 17,500  |
| 621-0402-2132 COURT REPORTR SVC          | 9,000   |
| 621-0402-2134 EXPERT WITNESS             | 0       |
| 621-0402-2135 OTHER COURT APPT EXPENSES  | 7,500   |
| 621-0402-2137 CPS ATTORNEY-COURT APPT    | 0       |
| 621-0402-2138 VISITING JUDGE             | 12,000  |
| 621-0402-2139 JURY FOOD & DRINKS         | 1,250   |
| 621-0402-2150 EMPLOYEE MED/PSY SCREENING | 0       |
| 621-0402-2235 SOFTWARE REPAIR & MAINT    | 0       |
| 621-0402-2314 BONDS, ERRORS & OMISSIONS  | 1,250   |
| 621-0402-2320 COMMUNICATIONS             | 0       |
| 621-0402-2360 DUES                       | 750     |
| 621-0402-2370 TRAINING/SCHOOLS           | 13,000  |
| 621-0402-3110 OPERATING SUPPLIES         | 12,500  |
| 621-0402-3410 EXPENDABLE EQUIP           | 0       |
| 621-0402-4200 EQUIPMENT                  | 0       |

TOTAL CNTY CT @ LAW -2

952,778

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

196 DIST COURT

2024-2025

10 -GENERAL FUND

ADOPTED

BUDGET

## DEPARTMENTAL EXPENDITURES

|   |         |
|---|---------|
| 621-0500-1112 DIST JUDGE ADMIN SUPPLEMENT | 14,400  |
| 621-0500-1113 JUVENILE BOARD JUDGE        | 3,600   |
| 621-0500-1121 EMPLOYEES SALARY            | 279,907 |
| 621-0500-1122 OVERTIME COMP PAY           | 7,500   |
| 621-0500-1125 COURT APPT INTERPRETER      | 15,000  |
| 621-0500-1131 HOURLY EMP W/O BENEFITS     | 750     |
| 621-0500-1150 LONGEVITY                   | 6,175   |
| 621-0500-1151 DIST JUDGE LONGEVITY PAY    | 8,400   |
| 621-0500-1210 GROUP MEDICAL               | 51,696  |
| 621-0500-1221 FICA                        | 24,536  |
| 621-0500-1230 RETIREMENT                  | 31,325  |
| 621-0500-1240 UNEMPLOYMENT INS            | 500     |
| 621-0500-1250 WORKERS COMP                | 2,386   |
| 621-0500-2130 ATTORNEY-COURT APPT         | 350,000 |
| 621-0500-2132 COURT REPORTER SVC          | 90,000  |
| 621-0500-2135 OTHER COURT APPT EXPENSE    | 75,000  |
| 621-0500-2137 CPS-ATTORNEY COURT APPT     | 250,000 |
| 621-0500-2138 VISITING JUDGE              | 750     |
| 621-0500-2139 JURY FOOD & DRINKS          | 2,500   |
| 621-0500-2150 EMPLOYEE MED/PSY SCREENING  | 0       |
| 621-0500-2235 SOFTWARE REPAIR & MAINT.    | 699     |
| 621-0500-2320 COMMUNICATIONS              | 900     |
| 621-0500-2350 TRAVEL IN & OUT OF COUNTY   | 0       |
| 621-0500-2360 DUES                        | 900     |
| 621-0500-2370 TRAINING/SCHOOLS            | 4,000   |
| 621-0500-3110 OPERATING SUPPLIES          | 5,000   |
| 621-0500-3410 EXPENDABLE EQUIP            | 2,000   |
| 621-0500-4200 EQUIPMENT                   | 0       |

TOTAL 196 DIST COURT

1,227,924



HUNT COUNTY, TEXAS  
ADOPTED BUDGET

354 DIST COURT

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

|   |         |
|---|---------|
| 621-0600-1112 DIST JUDGE ADMIN SUPPLEMENT | 14,400  |
| 621-0600-1113 JUVENILE BOARD JUDGE        | 3,600   |
| 621-0600-1121 EMPLOYEES SALARY            | 279,907 |
| 621-0600-1122 OVERTIME COMP PAY           | 5,000   |
| 621-0600-1125 COURT APPT INTERPRETER      | 53,000  |
| 621-0600-1131 HOURLY EMP W/O BENEFITS     | 750     |
| 621-0600-1143 RAINS COUNTY STIPEND        | 1,076   |
| 621-0600-1150 LONGEVITY                   | 7,794   |
| 621-0600-1160 TRAVEL ALLOWANCE            | 930     |
| 621-0600-1210 GROUP MEDICAL               | 51,696  |
| 621-0600-1221 FICA                        | 23,979  |
| 621-0600-1230 RETIREMENT                  | 31,445  |
| 621-0600-1240 UNEMPLOYMENT INS.           | 502     |
| 621-0600-1250 WORKERS COMP                | 2,377   |
| 621-0600-2130 ATTORNEY-COURT APPT         | 350,000 |
| 621-0600-2132 COURT REPORTER SVC          | 90,000  |
| 621-0600-2135 OTHER COURT APPT EXPENSE    | 53,000  |
| 621-0600-2137 CPS-ATTORNEY COURT APPT     | 300,000 |
| 621-0600-2138 VISITING JUDGE              | 750     |
| 621-0600-2139 JURY FOOD & DRINKS          | 2,500   |
| 621-0600-2150 EMPLOYEE MED SCREEN         | 0       |
| 621-0600-2235 SOFTWARE REPAIR & MAINT.    | 0       |
| 621-0600-2320 COMMUNICATIONS              | 650     |
| 621-0600-2350 TRAVEL IN & OUT OF COUNTY   | 0       |
| 621-0600-2360 DUES                        | 800     |
| 621-0600-2370 TRAINING/SCHOOLS            | 4,000   |
| 621-0600-3110 OPERATING SUPPLIES          | 6,000   |
| 621-0600-3410 EXPENDABLE EQUIP            | 0       |
| 621-0600-4200 EQUIPMENT                   | 0       |

TOTAL 354 DIST COURT

1,284,156

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

DIST CLERK

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 621-0700-1110 ELECTED OFFICIAL SALARY    | 90,645  |
| 621-0700-1121 EMPLOYEES SALARY           | 541,025 |
| 621-0700-1122 OVERTIME COMP PAY          | 3,000   |
| 621-0700-1131 HOURLY EMP W/O BENEFITS    | 0       |
| 621-0700-1150 LONGEVITY                  | 7,988   |
| 621-0700-1210 GROUP MEDICAL              | 189,552 |
| 621-0700-1221 FICA                       | 49,163  |
| 621-0700-1230 RETIREMENT                 | 68,572  |
| 621-0700-1240 UNEMPLOYMENT INS.          | 932     |
| 621-0700-1250 WORKERS COMP               | 1,281   |
| 621-0700-2150 EMPLOYEE MED/PSY SCREENING | 0       |
| 621-0700-2235 SOFTWARE-REPAIR & MAINT    | 0       |
| 621-0700-2236 HARDWARE-REPAIR & MAINT    | 750     |
| 621-0700-2314 BONDS, ERRORS, & OMISSIONS | 500     |
| 621-0700-2320 COMMUNICATIONS             | 500     |
| 621-0700-2340 CASE BINDERS/LGL FORMS     | 15,000  |
| 621-0700-2360 DUES                       | 150     |
| 621-0700-2370 TRAINING/SCHOOLS           | 2,500   |
| 621-0700-3110 OPERATING SUPPLIES         | 16,000  |
| 621-0700-3140 POSTAGE                    | 600     |
| 621-0700-3410 EXPENDABLE EQUIP           | 0       |
| 621-0700-4200 EQUIPMENT                  | 0       |

TOTAL DIST CLERK

988,158

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

JP 1-1

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 621-0800-1110 ELECTED OFFICIAL SALARY    | 79,639  |
| 621-0800-1121 EMPLOYEES SALARY           | 156,521 |
| 621-0800-1122 OVERTIME COMP PAY          | 500     |
| 621-0800-1125 COURT APPT INTERPRETER     | 0       |
| 621-0800-1131 HOURLY EMP W/O BENEFITS    | 27,000  |
| 621-0800-1150 LONGEVITY                  | 2,900   |
| 621-0800-1160 TRAVEL ALLOWANCE           | 7,900   |
| 621-0800-1210 GROUP MEDICAL              | 68,928  |
| 621-0800-1221 FICA                       | 20,996  |
| 621-0800-1230 RETIREMENT                 | 26,404  |
| 621-0800-1240 UNEMPLOYMENT INS.          | 315     |
| 621-0800-1250 WORKERS COMP               | 547     |
| 621-0800-2150 EMPLOYEE MED/PSY SCREENING | 0       |
| 621-0800-2314 BONDS, ERRORS & OMISSIONS  | 0       |
| 621-0800-2320 COMMUNICATIONS             | 0       |
| 621-0800-2350 TRAVEL IN & OUT OF COUNTY  | 0       |
| 621-0800-2360 DUES                       | 400     |
| 621-0800-2370 TRAINING/SCHOOLS           | 4,000   |
| 621-0800-3110 OPERATING SUPPLIES         | 10,000  |

TOTAL JP 1-1

406,050

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

JP 1-2

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 621-0900-1110 ELECTED OFFICIAL SALARY    | 79,639  |
| 621-0900-1121 EMPLOYEES SALARY           | 143,569 |
| 621-0900-1122 OVERTIME COMP PAY          | 500     |
| 621-0900-1125 COURT APPT INTERPRETER     | 0       |
| 621-0900-1131 HOURLY EMP W/O BENEFITS    | 11,000  |
| 621-0900-1150 LONGEVITY                  | 5,069   |
| 621-0900-1160 TRAVEL ALLOWANCE           | 7,900   |
| 621-0900-1210 GROUP MEDICAL              | 68,928  |
| 621-0900-1221 FICA                       | 18,947  |
| 621-0900-1230 RETIREMENT                 | 25,253  |
| 621-0900-1240 UNEMPLOYMENT INS.          | 269     |
| 621-0900-1250 WORKERS COMP               | 494     |
| 621-0900-2150 EMPLOYEE MED/PSY SCREENING | 0       |
| 621-0900-2314 BONDS, ERRORS & OMISSIONS  | 0       |
| 621-0900-2320 COMMUNICATIONS             | 200     |
| 621-0900-2350 TRAVEL IN & OUT OF COUNTY  | 0       |
| 621-0900-2360 DUES                       | 145     |
| 621-0900-2370 TRAINING/SCHOOLS           | 1,000   |
| 621-0900-3110 OPERATING SUPPLIES         | 2,000   |
| 621-0900-3410 EXPENDABLE EQUIP           | 0       |

TOTAL JP 1-2

364,913

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

JP 2

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 621-1000-1110 ELECTED OFFICIAL SALARY      | 79,639 |
| 621-1000-1121 EMPLOYEES SALARY             | 71,856 |
| 621-1000-1122 OVERTIME COMP PAY            | 500    |
| 621-1000-1150 LONGEVITY                    | 2,475  |
| 621-1000-1160 TRAVEL ALLOWANCE             | 7,900  |
| 621-1000-1210 GROUP MEDICAL                | 43,080 |
| 621-1000-1221 FICA                         | 12,421 |
| 621-1000-1230 RETIREMENT                   | 17,325 |
| 621-1000-1240 UNEMPLOYMENT INS.            | 126    |
| 621-1000-1250 WORKERS COMP                 | 324    |
| 621-1000-2150 EMPLOYEE MED/PSY SCREENING   | 0      |
| 621-1000-2314 BONDS, ERRORS, AND OMISSIONS | 0      |
| 621-1000-2320 COMMUNICATIONS               | 3,000  |
| 621-1000-2350 TRAVEL IN & OUT OF COUNTY    | 100    |
| 621-1000-2360 DUES                         | 70     |
| 621-1000-2370 TRAINING/SCHOOLS             | 2,000  |
| 621-1000-3110 OPERATING SUPPLIES           | 2,500  |
| 621-1000-3140 POSTAGE                      | 2,500  |
| 621-1000-3150 JANITORIAL SERVICES          | 2,350  |
| 621-1000-3410 EXPENDABLE EQUIP             | 3,000  |

TOTAL JP 2

251,166

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

JP 3

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 621-1100-1110 ELECTED OFFICIAL SALARY    | 79,639 |
| 621-1100-1121 EMPLOYEES SALARY           | 50,892 |
| 621-1100-1122 OVERTIME COMP PAY          | 500    |
| 621-1100-1125 COURT APPT INTERPRETER     | 0      |
| 621-1100-1150 LONGEVITY                  | 3,756  |
| 621-1100-1160 TRAVEL ALLOWANCE           | 7,900  |
| 621-1100-1210 GROUP MEDICAL              | 34,464 |
| 621-1100-1221 FICA                       | 10,916 |
| 621-1100-1230 RETIREMENT                 | 15,225 |
| 621-1100-1240 UNEMPLOYMENT INS.          | 90     |
| 621-1100-1250 WORKERS COMP               | 284    |
| 621-1100-2150 EMPLOYEE MED/PSY SCREENING | 0      |
| 621-1100-2314 BONDS, ERRORS & OMISSIONS  | 0      |
| 621-1100-2320 COMMUNICATIONS             | 4,000  |
| 621-1100-2360 DUES                       | 115    |
| 621-1100-2370 TRAINING/SCHOOLS           | 3,000  |
| 621-1100-3110 OPERATING SUPPLIES         | 2,000  |
| 621-1100-3140 POSTAGE                    | 650    |
| 621-1100-3410 EXPENDABLE EQUIP           | 0      |

TOTAL JP 3

213,431

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

JP 4

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

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DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 621-1200-1110 ELECTED OFFICIAL SALARY    | 79,639  |
| 621-1200-1121 EMPLOYEES SALARY           | 104,309 |
| 621-1200-1122 OVERTIME COMP PAY          | 1,500   |
| 621-1200-1131 HOURLY EMP W/O BENEFITS    | 0       |
| 621-1200-1150 LONGEVITY                  | 1,725   |
| 621-1200-1160 TRAVEL ALLOWANCE           | 7,900   |
| 621-1200-1210 GROUP MEDICAL              | 51,696  |
| 621-1200-1221 FICA                       | 14,923  |
| 621-1200-1230 RETIREMENT                 | 20,814  |
| 621-1200-1240 UNEMPLOYMENT INS.          | 183     |
| 621-1200-1250 WORKERS COMP               | 389     |
| 621-1200-2150 EMPLOYEE MED/PSY SCREENING | 0       |
| 621-1200-2314 BONDS, ERRORS & OMISSIONS  | 0       |
| 621-1200-2320 COMMUNICATIONS             | 1,740   |
| 621-1200-2350 TRAVEL IN & OUT OF COUNTY  | 0       |
| 621-1200-2360 DUES                       | 0       |
| 621-1200-2370 TRAINING/SCHOOLS           | 3,500   |
| 621-1200-3110 OPERATING SUPPLIES         | 2,300   |
| 621-1200-3140 POSTAGE                    | 2,500   |
| 621-1200-3410 EXPENDABLE EQUIP           | 1,000   |

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TOTAL JP 4

294,118

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## SPECIALTY ROAD CREW

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 671-1234-1121 EMPLOYEES SALARY           | 176,431 |
| 671-1234-1122 OVERTIME COMP PAY          | 1,500   |
| 671-1234-1150 LONGEVITY                  | 900     |
| 671-1234-1210 GROUP MEDICAL              | 51,696  |
| 671-1234-1221 FICA                       | 13,681  |
| 671-1234-1230 RETIREMENT                 | 19,081  |
| 671-1234-1240 UNEMPLOYMENT INS           | 304     |
| 671-1234-1250 WORKERS COMP               | 4,238   |
| 671-1234-2140 RENTALS                    | 0       |
| 671-1234-2145 ENTERPRISE LEASE           | 13,000  |
| 671-1234-2150 EMPLOYEE MED/PSY SCREENING | 0       |
| 671-1234-2231 EQUIPMENT-REPAIR & MAINT   | 15,000  |
| 671-1234-2310 PROPERTY INSURANCE         | 831     |
| 671-1234-2311 AUTO LIABILITY INS         | 2,669   |
| 671-1234-2320 COMMUNICATIONS             | 500     |
| 671-1234-2370 TRAINING/SCHOOLS           | 0       |
| 671-1234-2390 UNIFORM EXPENSE            | 2,400   |
| 671-1234-3110 OPERATING SUPPLIES         | 3,500   |
| 671-1234-3111 CLEANUP AND TIRE DISPOSAL  | 0       |
| 671-1234-3410 EXPENDABLE EQUIP & TOOLS   | 5,000   |
| 671-1234-3500 FUEL & LUBRICANTS          | 45,000  |
| 671-1234-4200 EQUIPMENT                  | 0       |

TOTAL SPECIALTY ROAD CREW

355,731



HUNT COUNTY, TEXAS  
ADOPTED BUDGET

COUNTY ATTY

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

|  |           |
|--|-----------|
| 621-1300-1110 ELECTED OFFICIAL SALARY        | 70,000    |
| 621-1300-1111 STATE SALARY SUPPLEMENT        | 70,000    |
| 621-1300-1121 EMPLOYEES SALARY               | 1,067,530 |
| 621-1300-1122 OVERTIME COMP PAY              | 2,500     |
| 621-1300-1131 HOURLY EMP W/O BENEFITS        | 5,500     |
| 621-1300-1134 PRE-TRIAL INTERVENTION STIPEND | 25,527    |
| 621-1300-1150 LONGEVITY                      | 18,881    |
| 621-1300-1151 LONGEVITY-STATE SUPPLEMENT     | 10,220    |
| 621-1300-1210 GROUP MEDICAL                  | 241,248   |
| 621-1300-1221 FICA                           | 96,385    |
| 621-1300-1230 RETIREMENT                     | 134,435   |
| 621-1300-1240 UNEMPLOYMENT INS.              | 1,900     |
| 621-1300-1250 WORKERS COMP                   | 3,785     |
| 621-1300-2132 COURT REPORTER SVC             | 1,000     |
| 621-1300-2135 OTHER COURT APPT EXPENSE       | 0         |
| 621-1300-2145 ENTERPRISE LEASE               | 16,800    |
| 621-1300-2150 EMPLOYEE MED/PSY SCREENING     | 0         |
| 621-1300-2232 VEHICLE-REPAIR & MAINT         | 500       |
| 621-1300-2235 SOFTWARE-REPAIR & MAINT        | 32,000    |
| 621-1300-2311 AUTO LIABILITY INS             | 1,026     |
| 621-1300-2314 BONDS, ERRORS & OMISSIONS      | 200       |
| 621-1300-2350 TRAVEL IN & OUT OF COUNTY      | 0         |
| 621-1300-2360 DUES                           | 2,750     |
| 621-1300-2370 TRAINING/SCHOOLS               | 18,150    |
| 621-1300-3110 OPERATING SUPPLIES             | 18,150    |
| 621-1300-3194 DONATIONS CAC                  | 0         |
| 621-1300-3410 EXPENDABLE EQUIP               | 10,000    |
| 621-1300-3500 FUEL & LUBRICANTS              | 5,500     |
| 621-1300-4200 EQUIPMENT                      | 0         |

TOTAL COUNTY ATTY

1,853,987

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

DISTRICT ATTY

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 621-1400-1112 DIST ATTY ADMIN SUPPLEMENT     | 18,000  |
| 621-1400-1121 EMPLOYEES SALARY               | 934,148 |
| 621-1400-1122 OVERTIME COMP PAY              | 1,750   |
| 621-1400-1125 COURT APPT INTERPRETER         | 0       |
| 621-1400-1134 PRE-TRIAL INTERVENTION STIPEND | 15,636  |
| 621-1400-1140 STATE SUPPLEMENT-DA STAFF      | 22,500  |
| 621-1400-1144 DA FORFEITURE STIPEND          | 32,761  |
| 621-1400-1146 FER FUND STIPEND- DA           | 0       |
| 621-1400-1150 LONGEVITY                      | 23,513  |
| 621-1400-1151 LONGEVITY--STATE SUPPLEMENT    | 10,800  |
| 621-1400-1160 TRAVEL ALLOWANCE               | 12,150  |
| 621-1400-1210 GROUP MEDICAL                  | 206,784 |
| 621-1400-1221 FICA                           | 81,125  |
| 621-1400-1230 RETIREMENT                     | 111,230 |
| 621-1400-1240 UNEMPLOYMENT INS.              | 1,772   |
| 621-1400-1250 WORKERS COMP                   | 4,166   |
| 621-1400-2132 COURT REPORTER SVC             | 4,000   |
| 621-1400-2135 OTHER COURT APPT EXPENSES      | 62,500  |
| 621-1400-2141 FORENSIC ANALYSIS              | 0       |
| 621-1400-2145 ENTERPRISE LEASE               | 5,800   |
| 621-1400-2150 EMPLOYEE MED/PSY SCREENING     | 50      |
| 621-1400-2231 EQUIPMENT-REPAIR & MAINT       | 1,000   |
| 621-1400-2232 VEHICLE-REPAIR & MAINT         | 1,000   |
| 621-1400-2235 SOFTWARE-REPAIR & MAINT        | 36,500  |
| 621-1400-2311 AUTO LIABILITY INS             | 410     |
| 621-1400-2314 BONDS, ERRORS & OMISSIONS      | 500     |
| 621-1400-2320 COMMUNICATIONS                 | 1,500   |
| 621-1400-2350 TRAVEL IN & OUT OF COUNTY      | 500     |
| 621-1400-2360 DUES                           | 2,800   |
| 621-1400-2370 TRAINING/SCHOOLS               | 17,000  |
| 621-1400-3110 OPERATING SUPPLIES             | 23,000  |
| 621-1400-3140 POSTAGE                        | 400     |
| 621-1400-3410 EXPENDABLE EQUIP               | 2,200   |
| 621-1400-3500 FUEL & LUBRICANTS              | 1,000   |
| 621-1400-4200 EQUIPMENT                      | 0       |

TOTAL DISTRICT ATTY

1,636,495

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

AUDITOR

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

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DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 612-1500-1120 COUNTY AUDITOR SALARY      | 105,000 |
| 612-1500-1121 EMPLOYEES SALARY           | 225,480 |
| 612-1500-1122 OVERTIME COMP PAY          | 4,000   |
| 612-1500-1150 LONGEVITY                  | 6,169   |
| 612-1500-1210 GROUP MEDICAL              | 68,928  |
| 612-1500-1221 FICA                       | 26,060  |
| 612-1500-1230 RETIREMENT                 | 36,347  |
| 612-1500-1240 UNEMPLOYMENT INS.          | 579     |
| 612-1500-1250 WORKERS COMP               | 679     |
| 612-1500-2150 EMPLOYEE MED/PSY SCREENING | 0       |
| 612-1500-2313 OFFICIALS LIABILITY BOND   | 0       |
| 612-1500-2314 BONDS, ERRORS & OMISSIONS  | 200     |
| 612-1500-2350 TRAVEL IN & OUT OF COUNTY  | 500     |
| 612-1500-2360 DUES                       | 350     |
| 612-1500-2370 TRAINING/SCHOOLS           | 3,000   |
| 612-1500-3110 OPERATING SUPPLIES         | 7,500   |
| 612-1500-3410 EXPENDABLE EQUIP           | 2,500   |
| 612-1500-4200 EQUIPMENT                  | 0       |

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TOTAL AUDITOR

487,292

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

TREASURER

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

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DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 612-1600-1110 ELECTED OFFICIAL SALARY    | 90,646  |
| 612-1600-1121 EMPLOYEES SALARY           | 118,965 |
| 612-1600-1122 OVERTIME COMP PAY          | 5,000   |
| 612-1600-1131 HOURLY EMP W/O BENEFITS    | 0       |
| 612-1600-1150 LONGEVITY                  | 2,675   |
| 612-1600-1160 TRAVEL ALLOWANCE           | 3,600   |
| 612-1600-1210 GROUP MEDICAL              | 51,696  |
| 612-1600-1221 FICA                       | 16,898  |
| 612-1600-1230 RETIREMENT                 | 23,569  |
| 612-1600-1240 UNEMPLOYMENT INS.          | 376     |
| 612-1600-1250 WORKERS COMP               | 440     |
| 612-1600-2150 EMPLOYEE MED/PSY SCREENING | 0       |
| 612-1600-2231 EQUIPMENT REPAIR & MAINT   | 400     |
| 612-1600-2314 BONDS, ERRORS, & OMISSIONS | 1,725   |
| 612-1600-2350 TRAVEL IN & OUT OF COUNTY  | 200     |
| 612-1600-2360 DUES                       | 175     |
| 612-1600-2370 TRAINING/SCHOOLS           | 6,000   |
| 612-1600-3110 OPERATING SUPPLIES         | 6,000   |
| 612-1600-3410 EXPENDABLE EQUIP           | 0       |
| 612-1600-4200 EQUIPMENT                  | 0       |

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TOTAL TREASURER

328,365

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## TAX ASSES/COLL

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|   |           |
|---|-----------|
| 613-1700-1110 ELECTED OFFICIAL SALARY     | 90,646    |
| 613-1700-1121 EMPLOYEES SALARY            | 1,053,102 |
| 613-1700-1122 OVERTIME COMP PAY           | 7,500     |
| 613-1700-1150 LONGEVITY                   | 25,200    |
| 613-1700-1160 TRAVEL ALLOWANCE            | 1,800     |
| 613-1700-1210 GROUP MEDICAL               | 379,104   |
| 613-1700-1221 FICA                        | 90,136    |
| 613-1700-1230 RETIREMENT                  | 125,719   |
| 613-1700-1240 UNEMPLOYMENT INS            | 1,846     |
| 613-1700-1250 WORKERS COMP                | 2,348     |
| 613-1700-2150 EMPLOYEE MED/PSY SCREENING  | 0         |
| 613-1700-2192 SECURITY SERVICES           | 3,000     |
| 613-1700-2231 EQUIPMENT-REPAIR & MAINT    | 0         |
| 613-1700-2232 VEHICLE- REPAIR & MAINT     | 5,000     |
| 613-1700-2235 SOFTWARE-REPAIR & MAINT     | 180,278   |
| 613-1700-2236 HARDWARE MAINTENANCE        | 6,000     |
| 613-1700-2240 RENTALS                     | 26,111    |
| 613-1700-2311 AUTO LIABILITY INS          | 397       |
| 613-1700-2314 BONDS, ERRORS & OMISSIONS   | 13,244    |
| 613-1700-2320 COMMUNICATIONS              | 25,300    |
| 613-1700-2340 PRINTING-TAX STATEMENTS     | 46,000    |
| 613-1700-2350 TRAVEL IN & OUT OF COUNTY   | 500       |
| 613-1700-2360 DUES/CERTIFICATION FEES     | 750       |
| 613-1700-2370 TRAINING/SCHOOLS            | 12,000    |
| 613-1700-3110 OPERATING SUPPLIES          | 25,932    |
| 613-1700-3140 POSTAGE                     | 34,000    |
| 613-1700-3195 VIT-SPEC INV PURCHASES      | 1,000     |
| 613-1700-3410 EXPENDABLE EQUIP & TOOLS    | 3,000     |
| 613-1700-3415 COMPUTER EQUIP. PURCH/SUPPL | 8,000     |
| 613-1700-3500 FUEL & LUBRICANTS           | 1,250     |
| 613-1700-4200 EQUIPMENT                   | 0         |
| 613-1700-9100 EXCHANGE BLDG RENT          | 136,295   |

TOTAL TAX ASSES/COLL

2,305,458

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## FACILITIES MAINTENANCE

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 613-1800-2269 BLDG M & R-QUINLAN SUB STATION | 3,000   |
| 614-1800-1120 DEPT HEAD/APPT OFFICIAL        | 85,248  |
| 614-1800-1121 EMPLOYEES SALARY               | 573,074 |
| 614-1800-1122 OVERTIME COMP PAY              | 10,000  |
| 614-1800-1145 OTHER ADMIN STIPEND            | 0       |
| 614-1800-1150 LONGEVITY                      | 6,463   |
| 614-1800-1210 GROUP MEDICAL                  | 206,784 |
| 614-1800-1221 FICA                           | 51,621  |
| 614-1800-1230 RETIREMENT                     | 72,000  |
| 614-1800-1240 UNEMPLOYMENT INS.              | 1,147   |
| 614-1800-1250 WORKERS COMP                   | 19,639  |
| 614-1800-2145 ENTERPRISE LEASE               | 49,000  |
| 614-1800-2150 EMPLOYEE MED/PSY SCREENING     | 100     |
| 614-1800-2155 TEMP EMPLOYEES                 | 15,000  |
| 614-1800-2231 EQUIPMENT REPAIR & MAINT       | 2,500   |
| 614-1800-2232 VEHICLE REPAIR & MAINT         | 15,000  |
| 614-1800-2234 OTHER- REPAIR & MAINT          | 90,000  |
| 614-1800-2235 SOFTWARE REPAIR & MAINT        | 5,000   |
| 614-1800-2238 HERITAGE GARDENS MAINTENANCE   | 0       |
| 614-1800-2239 PEST CONTROL                   | 15,000  |
| 614-1800-2240 RENTALS                        | 2,000   |
| 614-1800-2260 BLDG M&R-2507 LEE CT HOUSE     | 0       |
| 614-1800-2261 BLDG M&R-2801 STUART CJC       | 0       |
| 614-1800-2263 BLDG M&R-2700 JOHNSON COMMON   | 0       |
| 614-1800-2267 BLDG M&R-2110 PICKETT          | 0       |
| 614-1800-2269 BLDG M&R-QUINLAN SUB STAT      | 0       |
| 614-1800-2311 AUTO LIABILITY INS             | 2,548   |
| 614-1800-2320 COMMUNICATIONS                 | 5,000   |
| 614-1800-2390 UNIFORM EXPENSE                | 10,000  |
| 614-1800-3110 OPERATING SUPPLIES             | 15,000  |
| 614-1800-3150 JANITORIAL SUPPLIES            | 40,000  |
| 614-1800-3410 EXPENDABLE EQUIP & TOOLS       | 15,000  |
| 614-1800-3500 FUEL & LUBRICANTS              | 15,000  |
| 614-1800-4200 EQUIPMENT                      | 0       |
| 614-1800-7600 CONTINGENCY EXPENSES           | 0       |
| 615-1800-2266 BLDG M&R-2217 WASHINGTON       | 0       |
| 621-1800-2260 BLDG M&R-2507 LEE C/H          | 0       |
| 621-1800-2261 BLDG M&R-2801 STUART CJC       | 0       |
| 621-1800-2263 1106 MAIN ST NEW COMMERCE BLDG | 0       |
| 621-1800-2268 BLDG M&R JP3 Wolfe City        | 0       |
| 621-1800-2269 BLDG M&R-QUINLAN SUB STATION   | 0       |
| 623-1800-2263 BLDG M&R-2700 JOHNSON-JUV      | 0       |
| 631-1800-2260 RADIO TOWER BLDG M&R           | 0       |
| 631-1800-2261 BLDG M&R-2801 STUART CJC       | 0       |
| 631-1800-2262 BLDG M&R-108 E MAIN QUINLAN    | 0       |
| 631-1800-2263 BLDG M&R SO COMMAND POST       | 0       |
| 632-1800-2260 BLDG M&R-2507 LEE C/H          | 0       |
| 632-1800-2261 2801 STUART ST DPS PORTION     | 0       |
| 632-1800-2263 BLDG M&R-2700 JOHNSON-HLS      | 0       |
| 641-1800-2231 2801 STUART EQUIP R&M          | 5,000   |

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## FACILITIES MAINTENANCE

|   | 2024-2025 |
|---|-----------|
|   | ADOPTED   |
| 10 -GENERAL FUND                        | BUDGET    |
| <hr/>                                   |           |
| DEPARTMENTAL EXPENDITURES               |           |
| 641-1800-2261 BLDG M&R-2801 STUART-JAIL | 200,000   |
| 642-1800-2265 BLDG M&R-4515 STONEWALL   | 10,000    |
| 652-1800-2263 BLDG M&R-2700 JOHNSON     | 5,000     |
| 653-1800-2264 BLDG M&R 2805 MITCHELL    | 2,000     |
| 665-1800-2266 BLDG M&R-2217 WASHINGTON  | 10,000    |
| <hr/>                                   |           |
| TOTAL FACILITIES MAINTENANCE            | 1,557,124 |

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## FACILITIES UTILITIES

|  | 2024-2025 |
|--|-----------|
|  | ADOPTED   |
| 10 -GENERAL FUND                             | BUDGET    |
| <hr/>  |           |
| DEPARTMENTAL EXPENDITURES                    |           |
| 613-1805-3200 UTILITIES-TAX OFF SUB          | 6,500     |
| 614-1805-3200 UTILITIES-GENERAL GOV. RELATED | 95,000    |
| 615-1805-3200 UTILITIES-VOTER ADMINISTRATION | 6,500     |
| 621-1805-3200 UTILITIES-JUSTICE RELATED      | 70,000    |
| 623-1805-3200 UTILITIES-JUVENILE PROB/DET    | 10,000    |
| 631-1805-3200 UTILITIES-PUBLIC SAFETY LAW EF | 119,000   |
| 632-1805-3200 UTILITIES-PUBLIC SFTY HLS/DPS  | 25,000    |
| 641-1805-3200 UTILITIES-JAIL                 | 230,000   |
| 642-1805-3200 UTILITIES-CSCD                 | 15,000    |
| 652-1805-3200 UTILITIES-HEALTH DEPT.         | 10,000    |
| 653-1805-3200 UTILITIES-VETERANS SVC         | 6,000     |
| 665-1805-3200 UTILITIES-TX COOP EXT          | 7,000     |
| <hr/>  |           |
| TOTAL FACILITIES UTILITIES                   | 600,000   |



## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## SHERIFF-CORRECTIONS

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|   |           |
|---|-----------|
| 641-1900-1121 EMPLOYEES SALARY            | 4,563,431 |
| 641-1900-1122 OVERTIME COMP PAY           | 300,000   |
| 641-1900-1123 HOLIDAY PAY                 | 210,000   |
| 641-1900-1124 FEDERAL INMATE OVERTIME EXP | 0         |
| 641-1900-1132 COMMISSARY-HOURLY SUPP      | 15,600    |
| 641-1900-1145 JAIL COMM SALARY STIPEND    | 14,670    |
| 641-1900-1150 LONGEVITY                   | 53,090    |
| 641-1900-1155 STEP INCREASE               | 176,911   |
| 641-1900-1164 CERTIFICATE PAY             | 24,600    |
| 641-1900-1210 GROUP MEDICAL               | 1,460,055 |
| 641-1900-1221 FICA                        | 409,910   |
| 641-1900-1230 RETIREMENT                  | 571,731   |
| 641-1900-1240 UNEMPLOYMENT INS            | 9,109     |
| 641-1900-1250 WORKERS COMP                | 119,667   |
| 641-1900-2145 ENTERPRISE LEASE            | 0         |
| 641-1900-2150 EMPLOYEE MED/PSY SCREENING  | 5,000     |
| 641-1900-2232 VEHICLE REPAIR & MAINT      | 20,000    |
| 641-1900-2234 OTHER-REPAIR & MAINT JAIL   | 15,000    |
| 641-1900-2235 SOFTWARE-REPAIR & MAINT     | 5,000     |
| 641-1900-2236 HARDWARE-REPAIR & MAINT     | 2,000     |
| 641-1900-2314 BONDS, ERRORS & COMMISSIONS | 500       |
| 641-1900-2320 COMMUNICATIONS              | 12,500    |
| 641-1900-2350 TRAVEL IN & OUT OF COUNTY   | 21,000    |
| 641-1900-2360 DUES                        | 500       |
| 641-1900-2370 TRAINING/SCHOOLS            | 25,300    |
| 641-1900-2375 IN HOUSE INSTRUCTION CLASS  | 500       |
| 641-1900-2392 UNIFORM EXPENSE             | 16,000    |
| 641-1900-3110 OPERATING SUPPLIES          | 40,000    |
| 641-1900-3112 AMMUNITION                  | 8,000     |
| 641-1900-3195 COMMISSARY PURCHASES        | 200,000   |
| 641-1900-3410 EXPENDABLE EQUIP-JAIL       | 23,000    |
| 641-1900-3415 TECHNOLOGY EXPENSE          | 72,546    |
| 641-1900-3500 FUEL & LUBRICANTS           | 32,000    |
| 641-1900-3610 JAIL FOOD                   | 700,000   |
| 641-1900-3620 JAIL SUPPLIES               | 97,000    |
| 641-1900-3630 MEDICAL CARE - INMATES      | 160,000   |
| 641-1900-3631 PSYCHIATRIC SERVICES        | 72,000    |
| 641-1900-3640 OUTSIDE INCARCERATION       | 7,500     |
| 641-1900-4200 EQUIPMENT                   | 0         |
| 641-1900-7120 PRIOR YEAR EXPENSES         | 0         |

TOTAL SHERIFF-CORRECTIONS

9,464,120

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

SHERIFF-LAW ENF

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|   |           |
|---|-----------|
| 631-2000-1110 ELECTED OFFICIAL SALARY       | 115,500   |
| 631-2000-1121 EMPLOYEES SALARY              | 5,066,892 |
| 631-2000-1122 OVERTIME COMP PAY             | 200,000   |
| 631-2000-1123 HOLIDAY PAY                   | 90,000    |
| 631-2000-1131 HOURLY EMP W/O BENEFITS       | 2,000     |
| 631-2000-1147 ASSIGNMENT PAY STIPEND        | 72,000    |
| 631-2000-1150 LONGEVITY                     | 79,256    |
| 631-2000-1155 STEP INCREASE                 | 151,071   |
| 631-2000-1160 TRAVEL ALLOWANCE              | 0         |
| 631-2000-1164 LAW ENFORCEMENT CERTIFICATION | 61,200    |
| 631-2000-1210 GROUP MEDICAL                 | 1,309,632 |
| 631-2000-1221 FICA                          | 446,601   |
| 631-2000-1230 RETIREMENT                    | 622,693   |
| 631-2000-1240 UNEMPLOYMENT INS.             | 9,722     |
| 631-2000-1250 WORKERS COMP                  | 108,136   |
| 631-2000-2141 FORENSIC ANALYSIS             | 4,000     |
| 631-2000-2145 ENTERPRISE LEASE              | 390,000   |
| 631-2000-2150 EMPLOYEE MED/PSY SCREENING    | 2,000     |
| 631-2000-2190 PROFESSIONAL SERVICES         | 0         |
| 631-2000-2232 VEHICLE REPAIR & MAINT        | 200,000   |
| 631-2000-2234 OTHER - REPAIR & MAINT SO     | 8,000     |
| 631-2000-2235 SOFTWARE-REPAIR & MAINT       | 96,355    |
| 631-2000-2236 HARDWARE-REPAIR & MAINT       | 7,000     |
| 631-2000-2311 AUTO LIABILITY INS            | 85,561    |
| 631-2000-2314 BONDS, ERRORS & OMISSIONS     | 1,000     |
| 631-2000-2320 COMMUNICATIONS                | 69,320    |
| 631-2000-2350 TRAVEL IN & OUT OF COUNTY     | 5,000     |
| 631-2000-2360 DUES                          | 1,500     |
| 631-2000-2370 TRAINING/SCHOOLS              | 71,000    |
| 631-2000-2375 IN HOUSE INSTRUCTION CLASS    | 1,000     |
| 631-2000-2392 UNIFORM EXPENSE               | 36,100    |
| 631-2000-3000 CRIMINAL INVESTIGATIONS EXP   | 20,000    |
| 631-2000-3109 ESTRAY ANIMAL EXPENSE         | 20,000    |
| 631-2000-3110 OPERATING SUPPLIES            | 44,000    |
| 631-2000-3112 AMMUNITION                    | 31,000    |
| 631-2000-3114 DRUG DOG SUPPLIES&TRAINING    | 0         |
| 631-2000-3140 POSTAGE                       | 1,000     |
| 631-2000-3190 MISCELLANEOUS EXPENSE         | 0         |
| 631-2000-3195 CRM CNTRL/FED FORFEIT PURCH   | 100,000   |
| 631-2000-3410 EXPENDABLE EQUIP & TOOLS      | 188,444   |
| 631-2000-3500 FUEL & LUBRICANTS             | 220,000   |
| 631-2000-4100 HCSO SO. COMMAND STATION      | 1,800     |
| 631-2000-4200 EQUIPMENT                     | 0         |

TOTAL SHERIFF-LAW ENF

9,938,783

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## HEALTH - ENVIRONMENTAL

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|   |         |
|---|---------|
| 652-2200-1120 DEPT HEAD/APPT OFFICIAL   | 90,000  |
| 652-2200-1121 EMPLOYEES SALARY          | 280,443 |
| 652-2200-1122 OVERTIME COMP PAY         | 1,200   |
| 652-2200-1131 HOURLY EMP W/O BENEFITS   | 5,000   |
| 652-2200-1145 ADMIN STIPEND - DOCTOR    | 23,013  |
| 652-2200-1150 LONGEVITY                 | 5,925   |
| 652-2200-1210 GROUP MEDICAL             | 112,508 |
| 652-2200-1221 FICA                      | 35,887  |
| 652-2200-1230 RETIREMENT                | 47,065  |
| 652-2200-1240 UNEMPLOYMENT INS.         | 758     |
| 652-2200-1250 WORKERS COMP              | 956     |
| 652-2200-2145 ENTERPRISE LEASE          | 30,000  |
| 652-2200-2150 EMPLOYE MED/PSY SCREENING | 0       |
| 652-2200-2190 PROFESSIONAL SERVICES     | 0       |
| 652-2200-2231 EQUIPMENT-REPAIR & MAINT  | 1,000   |
| 652-2200-2232 VEHICLE REPAIR & MAINT    | 5,000   |
| 652-2200-2235 SOFTWARE-REPAIR & MAINT   | 400     |
| 652-2200-2240 RENTALS                   | 500     |
| 652-2200-2311 AUTO LIABILITY INS        | 2,279   |
| 652-2200-2314 BONDS, ERRORS & OMISSIONS | 100     |
| 652-2200-2320 COMMUNICATIONS            | 5,000   |
| 652-2200-2350 TRAVEL IN & OUT OF COUNTY | 2,000   |
| 652-2200-2360 DUES                      | 1,000   |
| 652-2200-2370 TRAINING/SCHOOLS          | 8,500   |
| 652-2200-2392 UNIFORM EXPENSE           | 1,800   |
| 652-2200-3110 OPERATING SUPPLIES        | 13,000  |
| 652-2200-3140 POSTAGE                   | 8,000   |
| 652-2200-3180 OUTSIDE WATER LAB FEE     | 0       |
| 652-2200-3410 EXPENDABLE EQUIP & TOOLS  | 300     |
| 652-2200-3500 FUEL & LUBRICANTS         | 8,000   |
| 652-2200-4200 EQUIPMENT                 | 0       |

TOTAL HEALTH - ENVIRONMENTAL

689,634

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

TX COOP EXT

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

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DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 665-2300-1121 EMPLOYEES SALARY           | 54,513 |
| 665-2300-1122 OVERTIME COMP PAY          | 0      |
| 665-2300-1131 HOURLY EMP W/O BENEFITS    | 0      |
| 665-2300-1139 4-H AGENT COORD-HOURLY     | 25,000 |
| 665-2300-1145 ADMIN STIPEND- AG AGENTS   | 42,067 |
| 665-2300-1150 LONGEVITY                  | 100    |
| 665-2300-1210 GROUP MEDICAL              | 17,232 |
| 665-2300-1221 FICA                       | 9,309  |
| 665-2300-1230 RETIREMENT                 | 12,983 |
| 665-2300-1240 UNEMPLOYMENT INS.          | 207    |
| 665-2300-1250 WORKERS COMP               | 243    |
| 665-2300-2150 EMPLOYEE MED/PSY SCREENING | 0      |
| 665-2300-2320 COMMUNICATIONS             | 3,500  |
| 665-2300-2350 TRAVEL IN & OUT OF COUNTY  | 5,000  |
| 665-2300-2360 DUES                       | 600    |
| 665-2300-2370 TRAINING/SCHOOLS           | 4,500  |
| 665-2300-3110 OPERATING SUPPLIES         | 5,000  |
| 665-2300-3195 HUNT CO PROJECTS           | 2,000  |
| 665-2300-3410 EXPENDABLE EQUIP & TOOLS   | 0      |
| 665-2300-4200 EQUIPMENT                  | 0      |

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TOTAL TX COOP EXT

182,254

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

CONSTABLE 1

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 631-2400-1110 ELECTED OFFICIAL SALARY    | 76,583  |
| 631-2400-1121 EMPLOYEES SALARY           | 236,682 |
| 631-2400-1122 OVERTIME COMP PAY          | 0       |
| 631-2400-1131 HOURLY EMP W/O BENEFITS    | 0       |
| 631-2400-1150 LONGEVITY                  | 8,538   |
| 631-2400-1155 STEP RAISE                 | 12,000  |
| 631-2400-1164 CERTIFICATE PAY            | 5,400   |
| 631-2400-1210 GROUP MEDICAL              | 86,160  |
| 631-2400-1221 FICA                       | 25,949  |
| 631-2400-1230 RETIREMENT                 | 36,193  |
| 631-2400-1240 UNEMPLOYMENT INS.          | 444     |
| 631-2400-1250 WORKERS COMP               | 7,423   |
| 631-2400-2145 ENTERPRISE LEASE           | 43,000  |
| 631-2400-2150 EMPLOYEE MED/PSY SCREENING | 0       |
| 631-2400-2232 VEHICLE REPAIR & MAINT     | 14,600  |
| 631-2400-2311 AUTO LIABILITY INS         | 5,244   |
| 631-2400-2314 BONDS, ERROS & OMISSIONS   | 200     |
| 631-2400-2320 COMMUNICATIONS             | 1,000   |
| 631-2400-2360 DUES                       | 0       |
| 631-2400-2370 TRAINING/SCHOOLS           | 1,000   |
| 631-2400-2392 UNIFORM EXPENSE            | 3,500   |
| 631-2400-3110 OPERATING SUPPLIES         | 2,200   |
| 631-2400-3410 EXPENDABLE EQUIP & TOOLS   | 2,500   |
| 631-2400-3500 FUEL & LUBRICANTS          | 18,500  |
| 631-2400-4200 EQUIPMENT                  | 0       |

TOTAL CONSTABLE 1

587,116

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

CONSTABLE 2

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 631-2500-1110 ELECTED OFFICIAL SALARY    | 76,583 |
| 631-2500-1121 EMPLOYEE SALARY            | 22,196 |
| 631-2500-1131 HOURLY EMP W/O BENEFITS    | 17,546 |
| 631-2500-1150 LONGEVITY                  | 1,625  |
| 631-2500-1210 GROUP MEDICAL              | 34,464 |
| 631-2500-1221 FICA                       | 9,023  |
| 631-2500-1230 RETIREMENT                 | 10,713 |
| 631-2500-1240 UNEMPLOYMENT INS.          | 68     |
| 631-2500-1250 WORKERS COMP               | 2,280  |
| 631-2500-2145 ENTERPRISE LEASE           | 11,000 |
| 631-2500-2150 EMPLOYEE MED/PSY SCREENING | 0      |
| 631-2500-2232 VEHICLE REPAIR & MAINT.    | 1,000  |
| 631-2500-2311 AUTO LIABILITY INSURANCE   | 1,613  |
| 631-2500-2314 BONDS, ERROS & OMISSIONS   | 0      |
| 631-2500-2320 COMMUNICATIONS             | 3,500  |
| 631-2500-2350 TRAVEL-OUT OF COUNTY       | 200    |
| 631-2500-2360 DUES                       | 150    |
| 631-2500-2370 TRAINING/SCHOOLS           | 2,500  |
| 631-2500-2392 UNIFORM EXPENSE            | 700    |
| 631-2500-3110 OPERATING SUPPLIES         | 2,000  |
| 631-2500-3410 EXPENDABLE EQUIP & TOOLS   | 1,000  |
| 631-2500-3500 FUEL & LUBRICANTS          | 3,000  |
| 631-2500-4200 EQUIPMENT                  | 0      |

TOTAL CONSTABLE 2

201,161

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

CONSTABLE 3

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

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DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 631-2600-1110 ELECTED OFFICIAL SALARY    | 76,583 |
| 631-2600-1150 LONGEVITY                  | 450    |
| 631-2600-1210 GROUP MEDICAL              | 17,232 |
| 631-2600-1221 FICA                       | 5,893  |
| 631-2600-1230 RETIREMENT                 | 8,219  |
| 631-2600-1250 WORKERS COMP               | 1,871  |
| 631-2600-2145 ENTERPRISE LEASE           | 0      |
| 631-2600-2232 VEHICLE REPAIR & MAINT     | 1,000  |
| 631-2600-2311 AUTO LIABILITY INS         | 680    |
| 631-2600-2314 BONDS, ERRORS, & OMISSIONS | 200    |
| 631-2600-2320 COMMUNICATIONS             | 1,000  |
| 631-2600-2360 DUES                       | 0      |
| 631-2600-2370 TRAINING/SCHOOLS           | 1,500  |
| 631-2600-2392 UNIFORM EXPENSE            | 1,000  |
| 631-2600-3110 OPERATING SUPPLIES         | 800    |
| 631-2600-3140 POSTAGE                    | 100    |
| 631-2600-3410 EXPENDABLE EQUIP & TOOLS   | 500    |
| 631-2600-3500 FUEL & LUBRICANTS          | 3,000  |
| 631-2600-4200 EQUIPMENT                  | 0      |

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TOTAL CONSTABLE 3

120,028

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

CONSTABLE 4

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 631-2700-1110 ELECTED OFFICIAL SALARY      | 76,583  |
| 631-2700-1121 EMPLOYEES SALARY             | 106,017 |
| 631-2700-1122 OVERTIME COMP PAY            | 0       |
| 631-2700-1150 LONGEVITY                    | 1,456   |
| 631-2700-1155 STEP RAISE                   | 1,939   |
| 631-2700-1164 CERTIFICATION PAY            | 600     |
| 631-2700-1210 GROUP MEDICAL                | 51,696  |
| 631-2700-1221 FICA                         | 14,275  |
| 631-2700-1230 RETIREMENT                   | 19,910  |
| 631-2700-1240 UNEMPLOYMENT INS.            | 186     |
| 631-2700-1250 WORKERS COMP                 | 3,676   |
| 631-2700-2145 ENTERPRISE LEASE             | 35,916  |
| 631-2700-2150 EMPLOYEE MED/PSY SCREENING   | 0       |
| 631-2700-2232 VEHICLE REPAIR & MAINTENANCE | 4,000   |
| 631-2700-2311 AUTO LIABILITY INS           | 2,719   |
| 631-2700-2314 BONDS, ERRORS & OMISSIONS    | 0       |
| 631-2700-2320 COMMUNICATIONS               | 5,600   |
| 631-2700-2360 DUES                         | 100     |
| 631-2700-2370 TRAINING/SCHOOLS             | 2,500   |
| 631-2700-2392 UNIFORM EXPENSE              | 1,500   |
| 631-2700-3110 OPERATING SUPPLIES           | 2,500   |
| 631-2700-3140 POSTAGE                      | 250     |
| 631-2700-3410 EXPENDABLE EQUIP & TOOLS     | 350     |
| 631-2700-3500 FUEL & LUBRICANTS            | 8,500   |
| 631-2700-4200 EQUIPMENT                    | 0       |

TOTAL CONSTABLE 4

340,273



HUNT COUNTY, TEXAS  
ADOPTED BUDGET

GENERAL ADMINISTRATIVE

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

|   |           |
|---|-----------|
| 600-2800-9100 OPER TRANS TO OTHER FUNDS     | 0         |
| 611-2800-1210 RETIREES HEALTH INSURANCE     | 384,285   |
| 611-2800-1221 FICA EXPENSE                  | 0         |
| 611-2800-1225 RETIREES COLA                 | 1,378,717 |
| 611-2800-1231 PAYROLL ACCRUAL EXPENSE       | 0         |
| 611-2800-2112 RE-DISTRICTING EXPENSES       | 5,000     |
| 611-2800-2140 RENT 4907 A STONEWALL         | 10,684    |
| 611-2800-2145 ENTERPRISE                    | 0         |
| 611-2800-2190 PROFESSIONAL SERVICES         | 25,000    |
| 611-2800-2234 OTHER REPAIR & MAINTENANCE    | 0         |
| 611-2800-2235 SOFTWARE REPAIR & MAINTENANCE | 0         |
| 611-2800-2237 FAIRGROUNDS-RPR & MAINT       | 0         |
| 611-2800-2240 PARKING LOT RENTALS           | 15,700    |
| 611-2800-2260 DRIVERS LICENSE RENOVATION    | 0         |
| 611-2800-2261 LOBBYING & INFLUENCE          | 20,000    |
| 611-2800-2320 COMMUNICATIONS                | 0         |
| 611-2800-2330 ADVERTISING                   | 15,000    |
| 611-2800-2340 PRINTING-FORMS ALL DEPTS      | 7,000     |
| 611-2800-2360 DUES AND SUBSCRIPTIONS        | 18,000    |
| 611-2800-3140 POSTAGE                       | 150,000   |
| 611-2800-3190 MISCELLANEOUS EXPENSE         | 25,000    |
| 611-2800-3410 EXPENDABLE EQUIP & TOOLS      | 0         |
| 611-2800-4200 EQUIPMENT                     | 0         |
| 611-2800-7120 PRIOR YEAR EXPENSES           | 0         |
| 611-2800-7600 CONTINGENCY EXPENSES          | 0         |
| 611-2800-7602 COVID-19 F.I.S.H.             | 0         |
| 612-2800-2361 BANK ANALYSIS FEES            | 5,000     |
| 612-2800-3190 PURCHASING BOARD EXPENSE      | 500       |
| 612-2800-7220 NCT COG AGING CONTRIBUTION    | 24,288    |
| 613-2800-2121 APPRAISAL DISTRICT            | 966,888   |
| 621-2800-1210 GROUP MEDICAL                 | 0         |
| 621-2800-1221 FICA EXPENSE                  | 0         |
| 621-2800-1230 RETIREMENT EXPENSE            | 0         |
| 621-2800-1240 UNEMPLOYMENT INS              | 0         |
| 621-2800-1250 WORKERS COMP                  | 0         |
| 621-2800-2132 COURT REPORTER SVC            | 20,000    |
| 621-2800-2133 CAPITAL MURDER EXPENSES       | 0         |
| 621-2800-2135 OTHER COURT APPT EXP          | 5,000     |
| 621-2800-2136 PETIT JURORS                  | 250,000   |
| 631-2800-2240 RADIO TOWER RENTALS           | 0         |
| 631-2800-3190 MISCELLANEOUS EXPENSE         | 0         |
| 632-2800-2231 EQUIPMENT REPAIR & MAINT      | 2,500     |
| 641-2800-3190 BAIL BOND BOARD EXPENSE       | 3,000     |
| 653-2800-2140 2805 MITCHELL, SUITE 801 RENT | 18,084    |
| 661-2800-7380 BUC-EE'S SALES TAX AGMT       | 0         |

TOTAL GENERAL ADMINISTRATIVE

3,349,646

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## VETERANS SVC

2024-2025

ADOPTED

BUDGET

## 10 -GENERAL FUND

## DEPARTMENTAL EXPENDITURES

|   |         |
|---|---------|
| 653-3000-1120 DEPT HEAD/APPT OFFICIAL     | 77,020  |
| 653-3000-1121 EMPLOYEES SALARY            | 106,596 |
| 653-3000-1122 OVERTIME COMP PAY           | 0       |
| 653-3000-1131 HOURLY EMP W/O BENEFITS     | 0       |
| 653-3000-1150 LONGEVITY                   | 3,581   |
| 653-3000-1160 TRAVEL ALLOWANCE            | 9,500   |
| 653-3000-1161 MOBILE PHONE ALLOWANCE      | 2,700   |
| 653-3000-1210 GROUP MEDICAL               | 51,696  |
| 653-3000-1221 FICA                        | 15,047  |
| 653-3000-1230 RETIREMENT                  | 20,988  |
| 653-3000-1240 UNEMPLOYMENT INS.           | 334     |
| 653-3000-1250 WORKERS COMP                | 392     |
| 653-3000-2150 EMPLOYEE MED/PSY SCREENING  | 0       |
| 653-3000-2235 COMPUTER SOFTWARE/MAINT.    | 3,000   |
| 653-3000-2320 COMMUNICATIONS              | 6,000   |
| 653-3000-2350 TRAVEL IN & OUT OF COUNTY   | 5,000   |
| 653-3000-2360 DUES                        | 300     |
| 653-3000-2370 TRAINING/SCHOOLS            | 8,000   |
| 653-3000-2485 VETERANS SVC-PUBLIC SERVICE | 300     |
| 653-3000-3110 OPERATING SUPPLIES          | 4,000   |
| 653-3000-3410 EXPENDABLE EQUIP            | 4,000   |
| 653-3000-4200 EQUIPMENT                   | 0       |

TOTAL VETERANS SVC

318,454

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## INFORMATION SVCS

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 611-3100-1120 DEPT HEAD/APPT OFFICIAL    | 98,175  |
| 611-3100-1121 EMPLOYEES SALARY           | 288,750 |
| 611-3100-1122 OVERTIME COMP PAY          | 1,200   |
| 611-3100-1131 HOURLY EMP W/O BENEFITS    | 0       |
| 611-3100-1150 LONGEVITY                  | 2,250   |
| 611-3100-1210 GROUP MEDICAL              | 86,160  |
| 611-3100-1221 FICA                       | 29,864  |
| 611-3100-1230 RETIREMENT                 | 41,653  |
| 611-3100-1240 UNEMPLOYMENT INS.          | 664     |
| 611-3100-1250 WORKERS COMP               | 810     |
| 611-3100-2145 ENTERPRISE LEASE           | 8,600   |
| 611-3100-2150 EMPLOYEE MED/PSY SCREENING | 0       |
| 611-3100-2232 VEHICLE-REPAIR & MAINT     | 1,000   |
| 611-3100-2235 SOFTWARE-REPAIR & MAINT    | 368,000 |
| 611-3100-2236 HARDWARE-REPAIR & MAINT    | 135,750 |
| 611-3100-2311 AUTO LIABILITY             | 818     |
| 611-3100-2320 COMMUNICATIONS             | 6,500   |
| 611-3100-2350 TRAVEL IN & OUT OF COUNTY  | 0       |
| 611-3100-2370 TRAINING/SCHOOLS           | 8,000   |
| 611-3100-3110 OPERATING SUPPLIES         | 30,000  |
| 611-3100-3410 EXPENDABLE EQUIP & TOOLS   | 4,000   |
| 611-3100-3420 TECHNOLOGY UPGRADES        | 208,000 |
| 611-3100-3500 FUEL & LUBRICANTS          | 3,500   |
| 611-3100-4200 EQUIPMENT                  | 0       |

## TOTAL INFORMATION

1,323,694

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## COUNTY NETWORK SERVICES

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 611-3105-2190 PROFESSIONAL SERVICES      | 19,000  |
| 611-3105-2234 OTHER REPAIR & MAINTENANCE | 30,000  |
| 611-3105-2235 SOFTWARE REPAIR & MAINT    | 25,000  |
| 611-3105-2242 ODYSSEY GEN. GOVT.         | 23,000  |
| 611-3105-2243 KONICA COPIERS LEASE       | 0       |
| 611-3105-2320 COMMUNICATION              | 45,000  |
| 612-3105-2242 FINANCIAL SOFTWARE SUPPORT | 61,500  |
| 612-3105-2320 COMMUNICATIONS             | 7,500   |
| 614-3105-2320 COMMUNICATIONS             | 700     |
| 621-3105-2241 VIDEO MAGISTRATE SERVICE   | 8,000   |
| 621-3105-2242 ODYSSEY JUDICIAL           | 385,000 |
| 621-3105-2243 ODYSSEY JUDGE EDITION      | 7,000   |
| 621-3105-2244 CA/DA AXON SOFTWARE        | 61,420  |
| 621-3105-2245 DOC-U-SIGN ALL COURTS      | 20,000  |
| 621-3105-2320 COMMUNICATIONS             | 25,000  |
| 631-3105-2242 ODYSSEY LAW ENFORCEMENT    | 38,000  |
| 631-3105-2243 DISPATCHING CAD SOFTWARE   | 261,600 |
| 631-3105-2244 INCODE PUB. SAFETY         | 70,000  |
| 631-3105-2320 COMMUNICATIONS             | 7,500   |
| 632-3105-2320 COMMUNICATIONS             | 750     |
| 641-3105-2242 ODYSSEY CORRECTIONS        | 80,000  |
| 641-3105-2320 COMMUNICATIONS             | 12,000  |

TOTAL COUNTY NETWORK SERVICES

1,187,970

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## PERSONNEL-LOSS CNTRL

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 611-3200-1120 DEPT HEAD/APPT OFFICIAL    | 91,998  |
| 611-3200-1121 EMPLOYEES SALARY           | 133,980 |
| 611-3200-1122 OVERTIME COMP PAY          | 0       |
| 611-3200-1131 HOURLY EMP W/O BENEFITS    | 0       |
| 611-3200-1150 LONGEVITY                  | 3,688   |
| 611-3200-1210 GROUP MEDICAL              | 51,696  |
| 611-3200-1221 FICA                       | 17,569  |
| 611-3200-1230 RETIREMENT                 | 24,505  |
| 611-3200-1240 UNEMPLOYMENT INS           | 390     |
| 611-3200-1250 WORKERS COMP               | 458     |
| 611-3200-2111 LEGAL SERVICES             | 125,000 |
| 611-3200-2150 EMPLOYEE MED/PSY SCREENING | 100     |
| 611-3200-2155 EMPLOYEE HEALTH INCENTIVE  | 12,500  |
| 611-3200-2190 PROFESSIONAL SERVICES      | 0       |
| 611-3200-2310 PROPERTY INSURANCE         | 195,000 |
| 611-3200-2313 OFFICIALS LIABILITY        | 165,000 |
| 611-3200-2314 BONDS, ERRORS & OMISSIONS  | 1,036   |
| 611-3200-2315 INSURANCE DEDUCTIBLE       | 40,000  |
| 611-3200-2320 COMMUNICATIONS             | 0       |
| 611-3200-2330 ADVERTISING                | 4,000   |
| 611-3200-2350 TRAVEL IN & OUT OF COUNTY  | 0       |
| 611-3200-2360 DUES                       | 250     |
| 611-3200-2370 TRAINING/SCHOOLS           | 2,000   |
| 611-3200-3110 OPERATING SUPPLIES         | 5,000   |
| 611-3200-3410 EXPENDABLE EQUIP & TOOLS   | 0       |
| 611-3200-4200 EQUIPMENT                  | 0       |

TOTAL PERSONNEL-LOSS CNTRL

874,170

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## PUBLIC SERVICES

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|   |         |
|---|---------|
| 611-3300-2472 ALLIANCE FOR ECON. DEVELOP.   | 1,500   |
| 623-3300-2411 CHILD PROTECTIVE SERVICES     | 20,000  |
| 623-3300-2412 CASA ALLOTMENT                | 30,000  |
| 623-3300-2413 WOMEN IN NEED                 | 0       |
| 623-3300-2453 BOYS & GIRLS CLUB ALLOT       | 15,000  |
| 623-3300-2458 CRCG YOUTH ASSISTANCE GROUP   | 0       |
| 623-3300-9100 JUV. PROB. ALLOTMENT          | 650,000 |
| 631-3300-2142 AUTOPSY & TRANSPORT OF BODIES | 301,000 |
| 632-3300-2430 RURAL FIRE CONTRACTS          | 891,120 |
| 632-3300-2431 CENTRAL FIRE DISPATCH ALLO.   | 21,800  |
| 632-3300-2432 EMERG. PREPAREDNESS FEE       | 5,000   |
| 632-3300-2433 NCTCOG PUBLICS WORKS          | 0       |
| 641-3300-3630 MEDICIAL CARE-MHMR SCREEN     | 0       |
| 642-3300-2412 CSCD ALLOTMENT                | 130,000 |
| 652-3300-2191 ANIMAL CONTROL                | 38,400  |
| 652-3300-2455 ANIMAL SHELTER ALLOTMENT      | 180,000 |
| 652-3300-2459 REGION. HOUSEHOLD HAZ. WASTE  | 10,000  |
| 652-3300-9100 HEALTH CLINIC ALLOT           | 75,000  |
| 653-3300-2143 INDIGENT BURIAL               | 50,000  |
| 653-3300-2420 SENIOR CITIZEN CTR ALLOTMENT  | 9,000   |
| 653-3300-2421 COMMITTEE ON AGING            | 59,600  |
| 653-3300-2422 MEALS ON WHEELS               | 0       |
| 653-3300-2423 COMMERCE LIL ANGELS DONATION  | 10,000  |
| 653-3300-2447 EQUINE THERAPY DONATION       | 0       |
| 653-3300-2449 N.T. BEHAVIORAL AUTHORITY     | 79,702  |
| 653-3300-2450 ALCOHOL & DRUG ABUSE ALLOT    | 0       |
| 653-3300-2451 CRISIS CENTER OF NE TEXAS     | 10,000  |
| 653-3300-2452 FAMILY SERVICES               | 15,000  |
| 661-3300-2456 PLAN & ZONE-LAKE TAWAKONI     | 0       |
| 661-3300-2457 SUBDIVISION RULES & REG       | 7,500   |
| 661-3300-2458 TEXAS WATER DVLDP STUDY       | 31,880  |
| 661-3300-2460 TX A&M COOP RSEARCH PROJ      | 10,838  |
| 663-3300-2442 CAMP HARLOW MAINT             | 1,000   |
| 664-3300-2440 LIBRARY ALLOTMENT             | 20,000  |
| 665-3300-2441 MUSEUMS                       | 44,500  |
| 665-3300-2454 HISTORICAL COMMISSION         | 2,000   |
| 675-3300-2470 PILOT GROVE MAINT ALLOT       | 20,000  |

TOTAL PUBLIC SERVICES

2,739,840

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## ELECTIONS ADMIN

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|   |         |
|---|---------|
| 615-3400-1120 DEPT HEAD/APPT OFFICIAL       | 87,537  |
| 615-3400-1121 EMPLOYEES SALARY              | 246,858 |
| 615-3400-1122 OVERTIME COMP PAY             | 20,000  |
| 615-3400-1131 HOURLY EMP W/O BENEFITS       | 0       |
| 615-3400-1133 ELECTION WORKERS              | 160,000 |
| 615-3400-1150 LONGEVITY                     | 1,744   |
| 615-3400-1210 GROUP MEDICAL                 | 103,392 |
| 615-3400-1221 FICA                          | 39,485  |
| 615-3400-1230 RETIREMENT                    | 38,000  |
| 615-3400-1240 UNEMPLOYMENT INS              | 605     |
| 615-3400-1250 WORKERS COMP                  | 710     |
| 615-3400-2150 EMPLOYEE MED/PSY SCREENING    | 0       |
| 615-3400-2235 SOFTWARE REPAIR & MAINT.      | 75,000  |
| 615-3400-2314 BONDS, ERRORS, AND OMISSIONS  | 300     |
| 615-3400-2320 COMMUNICATIONS                | 35,000  |
| 615-3400-2350 TRAVEL IN & OUT OF COUNTY     | 5,000   |
| 615-3400-2360 DUES                          | 650     |
| 615-3400-2370 TRAINING/SCHOOLS              | 15,000  |
| 615-3400-3110 OPERATING SUPPLIES            | 75,000  |
| 615-3400-3140 POSTAGE                       | 40,000  |
| 615-3400-3195 JURISDICTION ELEC. REMB EXP   | 0       |
| 615-3400-3196 POLITICAL PARTY REMB.ELEC EXP | 0       |
| 615-3400-3410 EXPENDABLE EQUIP & TOOLS      | 112,675 |
| 615-3400-4200 EQUIPMENT                     | 0       |

TOTAL ELECTIONS ADMIN

1,056,956

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## DEBT SERVICE

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 681-3900-8101 PRINC. STATE COMPTROLLER 1   | 22,659 |
| 681-3900-8102 PRINC CD ENTERPRISE          | 0      |
| 681-3900-8103 PRINC SRC ENTERPRISE         | 0      |
| 681-3900-8104 PRINC. SRC EXCAVATOR         | 0      |
| 681-3900-8105 PRINC STATE COMPTROLLER III  | 35,520 |
| 681-3900-8106 PRINC STATE COMPTROLLER IV   | 28,404 |
| 681-3900-8113 PRINC CA ENTERPRISE          | 0      |
| 681-3900-8114 PRINC DA ENTERPRISE          | 0      |
| 681-3900-8118 PRINC MAINT ENTERPRISE       | 0      |
| 681-3900-8120 PRINC SO ENTERPRISE          | 0      |
| 681-3900-8122 PRINC HD ENTERPRISE          | 0      |
| 681-3900-8124 PRINC CST1 ENTERPRISE        | 0      |
| 681-3900-8125 PRINC CST2 ENTERPRISE        | 0      |
| 681-3900-8127 PRINC CST4 ENTERPRISE        | 0      |
| 681-3900-8131 PRINC IT ENTERPRISE          | 0      |
| 681-3900-8140 PRINC HLS ENTERPRISE         | 0      |
| 681-3900-8145 PRINC TILLMAN TOWER LEASE    | 6,711  |
| 681-3900-8146 PRINC SBA TOWER CELESTE      | 8,897  |
| 681-3900-8147 PRINC SBA TOWER COMMERCE     | 8,897  |
| 681-3900-8159 PRINC 911 ENTERPRISE         | 0      |
| 681-3900-8160 PRINC KONICA LEASE           | 49,199 |
| 681-3900-8200 INTEREST EXP. GEN. GOVT.     | 0      |
| 681-3900-8202 INTEREST CD ENTERPRISE       | 0      |
| 681-3900-8203 INTEREST SRC ENTERPRISE      | 0      |
| 681-3900-8213 INTEREST CA ENTERPRISE       | 0      |
| 681-3900-8214 INTEREST DA ENTERPRISE       | 0      |
| 681-3900-8218 INTEREST MAINT ENTERPRISE    | 0      |
| 681-3900-8220 INTEREST SO ENTERPRISE       | 0      |
| 681-3900-8222 INTEREST HD ENTERPRISE       | 0      |
| 681-3900-8224 INTEREST CST1 ENTERPRISE     | 0      |
| 681-3900-8225 INTEREST CST2 ENTERPRISE     | 0      |
| 681-3900-8227 INTEREST CST4 ENTERPRISE     | 0      |
| 681-3900-8231 INTEREST IT ENTERPRISE       | 0      |
| 681-3900-8238 INTEREST PCT4 ENTERPRISE     | 0      |
| 681-3900-8240 INTEREST HLS ENTERPRISE      | 0      |
| 681-3900-8245 INTEREST TILLMAN TOWER LEASE | 4,162  |
| 681-3900-8246 INTEREST SBA TOWER CELESTE   | 14,208 |
| 681-3900-8247 INTEREST SBA TOWER COMMERCE  | 14,208 |
| 681-3900-8259 INTEREST 911 ENTERPRISE      | 0      |
| 681-3900-8260 INTEREST KONICA LEASE        | 4,766  |

TOTAL DEBT SERVICE

197,631



## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

HOMELAND SEC-EMC-FM

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|   |         |
|---|---------|
| 632-4000-1120 DEPT HEAD/APPT OFFICIAL       | 90,646  |
| 632-4000-1121 EMPLOYEES SALARY              | 434,205 |
| 632-4000-1122 OVERTIME COMP PAY             | 5,000   |
| 632-4000-1131 HOURLY EMP W/O BENEFITS       | 48,500  |
| 632-4000-1150 LONGEVITY                     | 11,881  |
| 632-4000-1155 STEP INCREASE                 | 22,400  |
| 632-4000-1162 UNIFORM ALLOWANCE             | 8,400   |
| 632-4000-1164 LAW ENFORCEMENT CERTIFICATION | 14,400  |
| 632-4000-1210 GROUP MEDICAL                 | 120,624 |
| 632-4000-1221 FICA                          | 48,611  |
| 632-4000-1230 RETIREMENT                    | 62,626  |
| 632-4000-1240 UNEMPLOYMENT INS              | 1,080   |
| 632-4000-1250 WORKERS COMP                  | 17,823  |
| 632-4000-2145 ENTERPRISE LEASE              | 69,000  |
| 632-4000-2150 EMPLOYEE MED/PSY SCREENING    | 3,300   |
| 632-4000-2231 EQUIPMENT REPAIR & MAINT.     | 4,000   |
| 632-4000-2232 VEHICLE REPAIR & MAINT        | 20,000  |
| 632-4000-2240 RENTALS AND LEASE             | 2,000   |
| 632-4000-2311 AUTO LIABILITY INS            | 6,290   |
| 632-4000-2320 COMMUNICATIONS                | 7,000   |
| 632-4000-2350 TRAVEL IN & OUT OF COUNTY     | 450     |
| 632-4000-2360 DUES                          | 600     |
| 632-4000-2370 TRAINING/SCHOOLS              | 5,000   |
| 632-4000-3110 OPERATING SUPPLIES            | 8,100   |
| 632-4000-3111 CLEANUP AND TIRE DISPOSAL     | 20,000  |
| 632-4000-3113 EMERG. CONTAINMENT/CLEANUP    | 3,000   |
| 632-4000-3190 MISCELLANEOUS EXPENSE         | 2,500   |
| 632-4000-3410 EXPENDABLE EQUIP & TOOLS      | 2,500   |
| 632-4000-3500 FUEL & LUBRICANTS             | 19,000  |
| 632-4000-4200 EQUIPMENT                     | 0       |

TOTAL HOMELAND SEC-EMC-FM

1,058,936

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

PURCHASING

2024-2025  
ADOPTED  
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 612-5100-1120 PURCHASING AGENT SALARY    | 78,750  |
| 612-5100-1121 EMPLOYEES SALARY           | 115,500 |
| 612-5100-1122 OVERTIME COMP PAY          | 0       |
| 612-5100-1131 HOURLY EMP W/O BENEFITS    | 0       |
| 612-5100-1150 LONGEVITY                  | 1,125   |
| 612-5100-1161 MOBILE PHONE ALLOWANCE     | 900     |
| 612-5100-1210 GROUP MEDICAL              | 51,696  |
| 612-5100-1221 FICA                       | 14,946  |
| 612-5100-1230 RETIREMENT                 | 20,846  |
| 612-5100-1240 UNEMPLOYMENT INS.          | 332     |
| 612-5100-1250 WORKERS COMP               | 389     |
| 612-5100-2150 EMPLOYEE MED/PSY SCREENING | 0       |
| 612-5100-2314 BONDS ERRORS & OMISSIONS   | 0       |
| 612-5100-2320 COMMUNICATIONS             | 1,500   |
| 612-5100-2330 ADVERTISING                | 4,000   |
| 612-5100-2350 TRAVEL IN & OUT OF COUNTY  | 400     |
| 612-5100-2360 DUES                       | 350     |
| 612-5100-2370 TRAINING/SCHOOLS           | 6,000   |
| 612-5100-2392 UNIFORM EXPENSE            | 300     |
| 612-5100-3110 OPERATING SUPPLIES         | 4,500   |
| 612-5100-3140 POSTAGE                    | 0       |
| 612-5100-3410 EXPENDABLE EQUIP           | 1,400   |
| 612-5100-4200 EQUIPMENT                  | 0       |

TOTAL PURCHASING

302,934

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## COURT HOUSE SECURITY

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|   |         |
|---|---------|
| 621-5200-1120 DEPT HEAD/APPT OFFICIAL       | 79,734  |
| 621-5200-1121 EMPLOYEES SALARY              | 133,969 |
| 621-5200-1122 OVERTIME COMP PAY             | 27,000  |
| 621-5200-1150 LONGEVITY                     | 5,831   |
| 621-5200-1155 STEP INCREASE                 | 9,200   |
| 621-5200-1164 LAW ENFORCEMENT CERTIFICATION | 2,400   |
| 621-5200-1210 GROUP MEDICAL                 | 51,696  |
| 621-5200-1221 FICA                          | 19,564  |
| 621-5200-1230 RETIREMENT                    | 27,287  |
| 621-5200-1240 UNEMPLOYMENT INS.             | 435     |
| 621-5200-1250 WORKERS COMP                  | 5,711   |
| 621-5200-2150 EMPLOYEE MED/PSY SCREENING    | 0       |
| 621-5200-2232 VEHICLE REPAIR & MAINT        | 2,000   |
| 621-5200-2311 AUTO LIABILITY INSURANCE      | 513     |
| 621-5200-2350 TRAVEL IN & OUT OF COUNTY     | 0       |
| 621-5200-2360 DUES                          | 0       |
| 621-5200-2370 TRAINING/SCHOOLS              | 1,900   |
| 621-5200-2392 UNIFORM EXPENSE               | 2,000   |
| 621-5200-3110 OPERATING SUPPLIES            | 2,000   |
| 621-5200-3190 MISCELLANEOUS EXPENSE         | 0       |
| 621-5200-3410 EXPENDABLE EQUIP & TOOLS      | 1,700   |
| 621-5200-3500 FUEL & LUBRICANTS             | 2,200   |
| 621-5200-4200 EQUIPMENT                     | 0       |

TOTAL COURT HOUSE SECURITY

375,140

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

911 COOR

2024-2025

ADOPTED

10 -GENERAL FUND

BUDGET

## DEPARTMENTAL EXPENDITURES

|   |        |
|---|--------|
| 632-5900-1120 DEPT HEAD/APPT OFFICIAL       | 72,372 |
| 632-5900-1121 EMPLOYEES SALARY              | 51,534 |
| 632-5900-1122 OVERTIME COMP PAY             | 0      |
| 632-5900-1150 LONGEVITY                     | 3,875  |
| 632-5900-1162 UNIFORM ALLOWANCE             | 0      |
| 632-5900-1210 GROUP MEDICAL                 | 34,464 |
| 632-5900-1221 FICA                          | 9,775  |
| 632-5900-1230 RETIREMENT                    | 13,634 |
| 632-5900-1240 UNEMPLOYMENT INS              | 217    |
| 632-5900-1250 WORKERS COMP                  | 255    |
| 632-5900-2145 ENTERPRISE LEASE              | 8,000  |
| 632-5900-2150 EMPLOYEE MED/PSY SCREENING    | 0      |
| 632-5900-2232 VEHICLE REPAIR&MAINTENANCE    | 1,000  |
| 632-5900-2236 HARDWARE REPAIR & MAINTENANCE | 750    |
| 632-5900-2311 AUTO LIABILITY INSURANCE      | 410    |
| 632-5900-2314 BONDS, ERRORS & OMISSIONS     | 0      |
| 632-5900-2360 DUES                          | 0      |
| 632-5900-2370 TRAINING/SCHOOLS              | 1,500  |
| 632-5900-2392 UNIFORM EXPENSE               | 200    |
| 632-5900-3110 OPERATING SUPPLIES            | 3,700  |
| 632-5900-3410 EXPENDABLE EQUIP & TOOLS      | 0      |
| 632-5900-3500 FUEL & LUBRICANTS             | 1,600  |
| 632-5900-4200 EQUIPMENT                     | 0      |

TOTAL 911 COOR

203,286

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## CAPITAL IMPROVEMENT

|   | 2024-2025<br>ADOPTED<br>BUDGET |
|---|--------------------------------|
| 10 -GENERAL FUND                            |                                |
| <hr/>                                       |                                |
| DEPARTMENTAL EXPENDITURES                   |                                |
| 611-6500-2190 PROFESSIONAL SERVICES         | 0                              |
| 611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS | 0                              |
| 611-6500-3191 ROAD BOND MISC. EXPENSE       | 0                              |
| 614-6500-2233 OTHER CAPITAL IMPROVEMENTS    | 0                              |
| 641-6500-2233 CJC CAPITAL IMPROVEMENTS      | 0                              |
| <hr/>                                       |                                |
| TOTAL CAPITAL IMPROVEMENT                   | 0                              |
| <hr/>                                       |                                |
| TOTAL EXPENDITURES                          | 52,935,920                     |
|   | =====                          |
| REVENUES OVER/(UNDER) EXPENDITURES          | ( 2,273,588)                   |

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

15 -EXCHANGE BUILDING

REVENUES

EXCHANGE BUILDING

|                         |                                |         |
|-------------------------|--------------------------------|---------|
| 500-5500-901            | TRANSFER IN                    | 0       |
| 511-5500-502            | LEASE- NCT WORKFORCE           | 182,000 |
| 511-5500-503            | LEASE-STATE OF TEXAS           | 272,426 |
| 511-5500-505            | LEASE-GRV BOARD OF DEVELOPMENT | 54,000  |
| 511-5500-506            | LEASE -SPRINT PCS TOWER        | 0       |
| 511-5500-507            | LEASE -T MOBILE TOWER          | 28,740  |
| 511-5500-901            | LEASE-HUNT COUNTY TAX A/C      | 136,295 |
| 512-5500-508            | INSURANCE CLAIM PROCEEDS       | 0       |
| TOTAL EXCHANGE BUILDING |                                | 673,461 |

TOTAL REVENUES

673,461

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## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## EXCHANGE BUILDING

2024-2025

ADOPTED

15 - EXCHANGE BUILDING

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 611-5500-2190 PROFESSIONAL SERVICES      | 10,000  |
| 611-5500-2192 SECURITY SERVICES          | 5,000   |
| 611-5500-2233 CAPITAL IMPROVEMENTS       | 0       |
| 611-5500-2234 OTHER REPAIR & MAINTENANCE | 50,000  |
| 611-5500-2239 PEST CONTROL               | 1,000   |
| 611-5500-2240 RENTALS                    | 1,000   |
| 611-5500-2264 BLDG M&R-2500 STONEWALL ST | 100,000 |
| 611-5500-2310 PROPERTY INSURANCE         | 30,350  |
| 611-5500-2320 COMMUNICATIONS             | 5,000   |
| 611-5500-3110 OPERATING SUPPLIES         | 2,000   |
| 611-5500-3150 JANITORIAL SUPPLIES        | 8,000   |
| 611-5500-3200 UTILITIES                  | 130,000 |
| 611-5500-3410 EXPENDABLE EQUIP & TOOLS   | 1,000   |
| 611-5500-7600 CONTINGENCY EXPENSE        | 750,000 |
| 611-5500-9100 TRANSFER OUT               | 0       |
| 612-5500-1210 GROUP MEDICAL              | 0       |
| 612-5500-1221 FICA                       | 0       |
| 612-5500-1230 RETIREMENT                 | 0       |
| 612-5500-1240 UNEMPLOYMENT INS           | 0       |
| 612-5500-1250 WORKERS COMP               | 0       |
| 614-5500-1121 EMPLOYEES SALARY           | 164,357 |
| 614-5500-1122 OVERTIME COMP PAY          | 5,000   |
| 614-5500-1145 OTHER ADMIN STIPEND        | 32,918  |
| 614-5500-1150 LONGEVITY                  | 1,825   |
| 614-5500-1210 GROUP MEDICAL              | 51,696  |
| 614-5500-1221 FICA                       | 15,614  |
| 614-5500-1230 RETIREMENT                 | 21,777  |
| 614-5500-1240 UNEMPLOYMENT INS           | 347     |
| 614-5500-1250 WORKERS COMP               | 5,940   |
| 614-5500-2150 EMPLOYEE MED/PSY SCREENING | 100     |

|                         |           |
|-------------------------|-----------|
| TOTAL EXCHANGE BUILDING | 1,392,924 |
|-------------------------|-----------|

|                    |           |
|--------------------|-----------|
| TOTAL EXPENDITURES | 1,392,924 |
|--------------------|-----------|

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|                                     |            |
|-------------------------------------|------------|
| REVENUES OVER/ (UNDER) EXPENDITURES | ( 719,463) |
|-------------------------------------|------------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

20 -LAW LIBRARY

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REVENUES

LAW LIBRARY

522-4100-201 FEES COUNTY & DISTRICT CLERKS

50,000

TOTAL LAW LIBRARY

50,000

LAW LIBRARY

500-2800-901 TRANSFER IN OTHER FUNDS

0

TOTAL LAW LIBRARY

0

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TOTAL REVENUES

50,000

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HUNT COUNTY, TEXAS  
ADOPTED BUDGET

LAW LIBRARY

2024-2025  
ADOPTED  
BUDGET

20 -LAW LIBRARY

DEPARTMENTAL EXPENDITURES

|   |        |
|---|--------|
| 621-4100-1145 LIBRARIAN FEE               | 7,300  |
| 621-4100-1210 GROUP MEDICAL               | 0      |
| 621-4100-1221 FICA - LAW LIBRARIAN        | 558    |
| 621-4100-1230 RETIREMENT - LAW LIBRARIAN  | 0      |
| 621-4100-1240 UNEMPLOYMENT                | 15     |
| 621-4100-1250 WORKERS' COMP               | 15     |
| 621-4100-2320 COMMUNICATIONS              | 0      |
| 621-4100-3110 OPERATING SUPPLIES          | 200    |
| 621-4100-3300 PUBLICATIONS                | 30,000 |
| 621-4100-3410 EXPENDABLE EQUIP & TOOLS    | 0      |
| 621-4100-7120 LAW LIB-PRIOR YEAR EXPENSES | 0      |
| 641-4100-1131 HOURLY JAIL LIBRARIAN FEE   | 0      |
| 641-4100-1221 FICA - JAIL LIBRARIAN       | 0      |
| 641-4100-1230 RETIREMENT - JAIL LIBRARIAN | 0      |
| 641-4100-1240 UNEMPLOYMENT                | 0      |
| 641-4100-1250 WORKERS' COMP               | 0      |

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|                   |        |
|-------------------|--------|
| TOTAL LAW LIBRARY | 38,088 |
|-------------------|--------|

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|                    |        |
|--------------------|--------|
| TOTAL EXPENDITURES | 38,088 |
|--------------------|--------|

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|                                    |        |
|------------------------------------|--------|
| REVENUES OVER/(UNDER) EXPENDITURES | 11,912 |
|------------------------------------|--------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

21 -ROAD & BRIDGE #1

REVENUES

R&B1 - NON-DEPT

|                       |                             |           |
|-----------------------|-----------------------------|-----------|
| 501-0000-101          | CURRENT AD VALOREM TAXES    | 3,608,782 |
| 501-0000-103          | PRIOR YEAR DELINQUENT TAXES | 33,000    |
| 501-0000-104          | PENALTY & INTEREST          | 35,000    |
| 501-0000-251          | MOTOR VEHICLE REGISTRATIONS | 139,000   |
| 501-0000-255          | \$10 MOTOR VEHICLE TAX      | 225,000   |
| 501-0000-301          | LATERAL ROADS               | 15,765    |
| 501-0000-302          | GROSS WT & AXLE WT FEES     | 20,000    |
| 501-0000-550          | INTEREST EARNED             | 60,000    |
| TOTAL R&B1 - NON-DEPT |                             | 4,136,547 |

R & B 1

|               |                               |        |
|---------------|-------------------------------|--------|
| 500-3500-901  | TRANSFER IN                   | 0      |
| 500-3500-902  | LOAN PROCEEDS                 | 0      |
| 501-3500-903  | SALE FIXED ASSETS             | 0      |
| 502-3500-504  | PRIOR YR. REVENUES            | 0      |
| 502-3500-505  | TAC GROUP INS REFUND          | 0      |
| 502-3500-507  | TAC W-COMP / UNEMP REFUND     | 0      |
| 502-3500-508  | INSURANCE CLAIM PROCEEDS      | 0      |
| 502-3500-509  | LAWSUIT SETTLEMENTS           | 0      |
| 572-3500-201  | FINES                         | 55,000 |
| 572-3500-501  | MISCELLANEOUS REVENUE         | 0      |
| 574-3500-600  | CAPITAL CONTRIBUTION FOR ROAD | 0      |
| TOTAL R & B 1 |                               | 55,000 |

TOTAL REVENUES

4,191,547

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HUNT COUNTY, TEXAS  
ADOPTED BUDGET

R & B 1

2024-2025  
ADOPTED  
BUDGET

21 -ROAD & BRIDGE #1

DEPARTMENTAL EXPENDITURES

|  |           |
|--|-----------|
| 671-3500-1110 ELECTED OFFICIAL SALARY    | 90,645    |
| 671-3500-1121 EMPLOYEES SALARY           | 695,038   |
| 671-3500-1122 OVERTIME COMP PAY          | 10,000    |
| 671-3500-1131 HOURLY EMP W/O BENEFITS    | 0         |
| 671-3500-1150 LONGEVITY                  | 10,200    |
| 671-3500-1160 TRAVEL ALLOWANCE           | 17,550    |
| 671-3500-1210 GROUP MEDICAL              | 224,016   |
| 671-3500-1221 FICA                       | 62,993    |
| 671-3500-1230 RETIREMENT                 | 87,860    |
| 671-3500-1240 UNEMPLOYMENT INS.          | 1,215     |
| 671-3500-1250 WORKERS COMP               | 19,514    |
| 671-3500-2140 RENTALS                    | 0         |
| 671-3500-2150 EMPLOYEE MED/PSY SCREENING | 0         |
| 671-3500-2231 EQUIPMENT-REPAIR & MAINT   | 130,000   |
| 671-3500-2233 REPAIR & MAINT. CO. BARN   | 75,000    |
| 671-3500-2235 SOFTWARE                   | 2,535     |
| 671-3500-2310 PROPERTY INSURANCE         | 9,647     |
| 671-3500-2311 AUTO LIABILITY INS         | 11,828    |
| 671-3500-2314 BONDS, ERRORS, & OMISSIONS | 0         |
| 671-3500-2320 COMMUNICATIONS             | 3,250     |
| 671-3500-2350 TRAVEL IN & OUT OF COUNTY  | 400       |
| 671-3500-2360 DUES                       | 518       |
| 671-3500-2370 TRAINING/SCHOOLS           | 2,000     |
| 671-3500-2390 UNIFORM EXPENSE            | 8,000     |
| 671-3500-3110 OPERATING SUPPLIES         | 9,000     |
| 671-3500-3111 CLEANUP AND TIRE DISPOSAL  | 0         |
| 671-3500-3115 CONTRACT SERVICES          | 75,000    |
| 671-3500-3200 UTILITIES                  | 4,500     |
| 671-3500-3410 EXPENDABLE EQUIP & TOOLS   | 10,000    |
| 671-3500-3500 FUEL & LUBRICANTS          | 225,000   |
| 671-3500-3710 ROAD MATERIALS             | 2,000,000 |
| 671-3500-3720 BRIDGE & CULVERT MATERIALS | 115,000   |
| 671-3500-3730 LATERAL ROAD               | 16,200    |
| 671-3500-4140 INFRASTRUCTURE-ESCROW      | 0         |
| 671-3500-4200 EQUIPMENT                  | 125,000   |
| 671-3500-7120 PRIOR YEAR EXPENDITURES    | 0         |
| 671-3500-7600 CONTINGENCY                | 0         |
| 671-3500-7603 FLOOD DAMAGE               | 0         |

TOTAL R & B 1

4,041,909

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

R &amp; B 1

|   | 2024-2025 |
|---|-----------|
|   | ADOPTED   |
| 21 -ROAD & BRIDGE #1                      | BUDGET    |
| <hr/>                                     |           |
| DEPARTMENTAL EXPENDITURES                 |           |
| 681-3900-8101 PRINCIPAL MOTOR GRADER-BB&T | 0         |
| 681-3900-8102 PRINCIPAL-MOTOR GRADER RDO  | 0         |
| 681-3900-8200 INTEREST EXPENSE            | 0         |
| <hr/>                                     |           |
| TOTAL R & B 1                             | 0         |
| <hr/>                                     |           |
| TOTAL EXPENDITURES                        | 4,041,909 |
|   | =====     |
| REVENUES OVER/(UNDER) EXPENDITURES        | 149,638   |

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

22 -ROAD & BRIDGE #2

REVENUES

R&B2 - NON-DEPT

|                       |                             |           |
|-----------------------|-----------------------------|-----------|
| 501-0000-101          | CURRENT AD VALOREM TAXES    | 3,608,782 |
| 501-0000-103          | PRIOR YEAR DELINQUENT TAXES | 33,000    |
| 501-0000-104          | PENALTY & INTEREST          | 34,000    |
| 501-0000-251          | MOTOR VEHICLE REGISTRATION  | 139,000   |
| 501-0000-255          | \$10 MOTOR VEHICLE TAX      | 225,000   |
| 501-0000-301          | LATERAL ROAD                | 15,765    |
| 501-0000-302          | GROSS WT & AXLE WT FEES     | 20,000    |
| 501-0000-550          | INTEREST EARNED             | 40,000    |
| TOTAL R&B2 - NON-DEPT |                             | 4,115,547 |

R & B 2

|               |                               |        |
|---------------|-------------------------------|--------|
| 500-3600-901  | TRANSFER IN                   | 0      |
| 501-3600-902  | PROCEEDS EQUIPMENT LOAN       | 0      |
| 501-3600-903  | SALE OF FIXED ASSETS          | 0      |
| 502-3600-504  | PRIOR YR. REVENUES            | 0      |
| 502-3600-505  | TAC GROUP INS REFUND          | 0      |
| 502-3600-507  | TAC W-COMP / UNEMP REFUND     | 0      |
| 502-3600-508  | INSURANCE CLAIM PROCEEDS      | 0      |
| 502-3600-509  | LAWSUIT SETTLEMENTS           | 0      |
| 572-3600-201  | FINES                         | 55,000 |
| 572-3600-501  | MISCELLANEOUS REVENUE         | 0      |
| 574-3600-600  | CAPITAL CONTRIBUTION FOR ROAD | 0      |
| TOTAL R & B 2 |                               | 55,000 |

TOTAL REVENUES

4,170,547

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## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

R &amp; B 2

2024-2025

ADOPTED

22 -ROAD &amp; BRIDGE #2

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |           |
|--|-----------|
| 671-3600-1110 ELECTED OFFICIAL SALARY    | 90,646    |
| 671-3600-1121 EMPLOYEES SALARY           | 739,619   |
| 671-3600-1122 OVERTIME COMP-PAY          | 15,000    |
| 671-3600-1131 HOURLY EMP W/O BENEFITS    | 25,000    |
| 671-3600-1150 LONGEVITY                  | 8,538     |
| 671-3600-1160 TRAVEL ALLOWANCE           | 17,550    |
| 671-3600-1210 GROUP MEDICAL              | 241,248   |
| 671-3600-1221 FICA                       | 68,571    |
| 671-3600-1230 RETIREMENT                 | 92,973    |
| 671-3600-1240 UNEMPLOYMENT INS.          | 1,340     |
| 671-3600-1250 WORKERS COMP               | 21,210    |
| 671-3600-2140 RENTALS                    | 10,000    |
| 671-3600-2145 ENTERPRISE LEASE           | 45,000    |
| 671-3600-2150 EMPLOYEE MED/PSY SCREENING | 200       |
| 671-3600-2190 PROFESSIONAL SERVICES      | 0         |
| 671-3600-2231 EQUIPMENT-REPAIR & MAINT   | 160,000   |
| 671-3600-2233 BARN-REPAIR & MAINT        | 5,000     |
| 671-3600-2235 SOFTWARE                   | 3,000     |
| 671-3600-2310 PROPERTY INSURANCE         | 9,946     |
| 671-3600-2311 AUTO LIABILITY INS         | 11,438    |
| 671-3600-2314 BONDS, ERRORS, & OMISSIONS | 0         |
| 671-3600-2320 COMMUNICATIONS             | 3,500     |
| 671-3600-2350 TRAVEL IN & OUT OF COUNTY  | 750       |
| 671-3600-2360 DUES                       | 1,000     |
| 671-3600-2370 TRAINING/SCHOOLS           | 2,400     |
| 671-3600-2390 UNIFORM EXPENSE            | 10,000    |
| 671-3600-3110 OPERATING SUPPLIES         | 12,000    |
| 671-3600-3111 EMERG. CONTAINMENT/CLEANUP | 0         |
| 671-3600-3200 UTILITIES                  | 8,000     |
| 671-3600-3410 EXPENDABLE EQUIP & TOOLS   | 10,000    |
| 671-3600-3500 FUEL & LUBRICANTS          | 180,000   |
| 671-3600-3710 ROAD MATERIALS             | 2,128,918 |
| 671-3600-3720 BRIDGE & CULVERT MATERIALS | 30,000    |
| 671-3600-3730 LATERAL ROAD               | 16,200    |
| 671-3600-4140 INFRASTRUCTURE-ESCROW      | 51,500    |
| 671-3600-4200 EQUIPMENT                  | 150,000   |
| 671-3600-7120 PRIOR YEAR EXPENDITURES    | 0         |
| 671-3600-7600 CONTINGENCY                | 0         |
| 671-3600-7603 FLOOD DAMAGE               | 0         |

TOTAL R &amp; B 2

4,170,547

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

R&B 2 - DEBT SERVICE

2024-2025  
ADOPTED  
BUDGET

22 -ROAD & BRIDGE #2

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DEPARTMENTAL EXPENDITURES

|  |   |
|--|---|
| 681-3900-8101 PRINCIPAL BB&T             | 0 |
| 681-3900-8102 PRINCIPAL SPFC             | 0 |
| 681-3900-8103 PRINCIPAL BANK FUNDING LLC | 0 |
| 681-3900-8136 PRINC PCT2 ENTERPRISE      | 0 |
| 681-3900-8200 INTEREST EXPENSE           | 0 |
| 681-3900-8236 INTEREST PCT2 ENTERPRISE   | 0 |

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|                            |   |
|----------------------------|---|
| TOTAL R&B 2 - DEBT SERVICE | 0 |
|----------------------------|---|

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|                    |           |
|--------------------|-----------|
| TOTAL EXPENDITURES | 4,170,547 |
|--------------------|-----------|

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|                                    |   |
|------------------------------------|---|
| REVENUES OVER/(UNDER) EXPENDITURES | 0 |
|------------------------------------|---|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

23 -ROAD & BRIDGE #3

REVENUES

R&B 3 - NON-DEPT

|                        |                             |           |
|------------------------|-----------------------------|-----------|
| 501-0000-101           | CURRENT AD VALOREM TAXES    | 3,608,782 |
| 501-0000-103           | PRIOR YEAR DELINQUENT TAXES | 33,000    |
| 501-0000-104           | PENALTY & INTEREST          | 33,000    |
| 501-0000-251           | MOTOR VEHICLE REGISTRATIONS | 139,000   |
| 501-0000-255           | \$10 MOTOR VEHICLE TAX      | 225,000   |
| 501-0000-301           | LATERAL ROAD                | 15,765    |
| 501-0000-302           | GROSS WT & AXLE WT FEES     | 20,000    |
| 501-0000-550           | INTEREST EARNED             | 65,000    |
| TOTAL R&B 3 - NON-DEPT |                             | 4,139,547 |

R & B 3

|               |                               |        |
|---------------|-------------------------------|--------|
| 500-3700-901  | TRANSFER IN                   | 0      |
| 500-3700-902  | LOAN PROCEEDS SPFC            | 0      |
| 501-3700-903  | SALE FIXED ASSETS             | 0      |
| 502-3700-504  | PRIOR YR. REVENUES            | 0      |
| 502-3700-505  | TAC GRPOUP INS REFUND         | 0      |
| 502-3700-507  | TAC W-COMP / UNEMP REFUND     | 0      |
| 502-3700-508  | INSURANCE CLAIM PROCEEDS      | 0      |
| 502-3700-509  | LAWSUIT SETTLEMENTS           | 0      |
| 572-3700-201  | FINES                         | 55,000 |
| 572-3700-501  | MISCELLANEOUS REVENUE         | 0      |
| 574-3700-600  | CAPITAL CONTRIBUTION FOR ROAD | 0      |
| TOTAL R & B 3 |                               | 55,000 |

TOTAL REVENUES

4,194,547

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## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

R &amp; B 3

2024-2025

ADOPTED

23 -ROAD &amp; BRIDGE #3

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |           |
|--|-----------|
| 671-3700-1110 ELECTED OFFICIAL SALARY    | 90,646    |
| 671-3700-1121 EMPLOYEES SALARY           | 752,797   |
| 671-3700-1122 OVERTIME COMP PAY          | 10,000    |
| 671-3700-1131 HOURLY EMP W/O BENEFITS    | 57,416    |
| 671-3700-1150 LONGEVITY                  | 13,344    |
| 671-3700-1160 TRAVEL ALLOWANCE           | 17,550    |
| 671-3700-1210 GROUP MEDICAL              | 241,248   |
| 671-3700-1221 FICA                       | 72,044    |
| 671-3700-1230 RETIREMENT                 | 94,359    |
| 671-3700-1240 UNEMPLOYMENT INS.          | 1,414     |
| 671-3700-1250 WORKERS COMP               | 22,318    |
| 671-3700-2140 RENTALS                    | 4,500     |
| 671-3700-2150 EMPLOYEE MED/PSY SCREENING | 600       |
| 671-3700-2231 EQUIPMENT-REPAIR & MAINT   | 126,000   |
| 671-3700-2233 BARN MAINT & REPAIR        | 13,000    |
| 671-3700-2235 SOFTWARE                   | 3,000     |
| 671-3700-2310 PROPERTY INSURANCE         | 9,290     |
| 671-3700-2311 AUTO LIABILITY INS         | 15,012    |
| 671-3700-2314 BONDS, ERRORS, & OMISSIONS | 250       |
| 671-3700-2320 COMMUNICATIONS             | 2,800     |
| 671-3700-2350 TRAVEL IN & OUT OF COUNTY  | 800       |
| 671-3700-2360 DUES                       | 700       |
| 671-3700-2370 TRAINING/SCHOOLS           | 2,750     |
| 671-3700-2390 UNIFORM EXPENSE            | 5,000     |
| 671-3700-3110 OPERATING SUPPLIES         | 9,500     |
| 671-3700-3200 UTILITIES                  | 9,000     |
| 671-3700-3410 EXPENDABLE EQUIP & TOOLS   | 36,000    |
| 671-3700-3500 FUEL & LUBRICANTS          | 217,000   |
| 671-3700-3710 ROAD MATERIALS             | 2,124,144 |
| 671-3700-3720 BRIDGE & CULVERT MATERIALS | 140,000   |
| 671-3700-3730 LATERAL ROAD               | 16,200    |
| 671-3700-4140 INFRASTRUCTURE-ESCROW      | 0         |
| 671-3700-4200 EQUIPMENT                  | 430,000   |
| 671-3700-7120 PRIOR YEAR EXPENSES        | 0         |
| 671-3700-7600 CONTINGENCY                | 0         |
| 671-3700-7603 FLOOD DAMAGE               | 0         |

TOTAL R &amp; B 3

4,538,682

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

R &amp; B 3 - DEBT SERVICE

2024-2025

ADOPTED

BUDGET

23 -ROAD &amp; BRIDGE #3

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DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL-SPFC

0

681-3900-8200 INTEREST EXPENSE

0

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TOTAL R & B 3 - DEBT SERVICE

0

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TOTAL EXPENDITURES

4,538,682

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REVENUES OVER/(UNDER) EXPENDITURES

( 344,135)

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

2024-2025

ADOPTED

BUDGET

## 24 -ROAD &amp; BRIDGE #4

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REVENUES

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R&B 4 - NON-DEPT

|                        |                             |                 |
|------------------------|-----------------------------|-----------------|
| 501-0000-101           | CURRENT AD VALOREM TAXES    | 3,608,782       |
| 501-0000-103           | PRIOR YEAR DELINQUENT TAXES | 33,000          |
| 501-0000-104           | PENALTY & INTEREST          | 33,000          |
| 501-0000-251           | MOTOR VEHICLE REGISTRATIONS | 139,000         |
| 501-0000-255           | \$10 MOTOR VEHICLE TAX      | 225,000         |
| 501-0000-301           | LATERAL ROAD                | 15,765          |
| 501-0000-302           | GROSS WT & AXLE WT FEES     | 20,000          |
| 501-0000-550           | INTEREST EARNED             | 45,000          |
| TOTAL R&B 4 - NON-DEPT |                             | <hr/> 4,119,547 |

R & B 4

|               |                               |              |
|---------------|-------------------------------|--------------|
| 500-3800-901  | TRANSFER IN                   | 0            |
| 500-3800-902  | LOAN PROCEEDS                 | 0            |
| 501-3800-903  | SALE FIXED ASSETS             | 0            |
| 502-3800-504  | PRIOR YR. REVENUES            | 0            |
| 502-3800-505  | TAC GROUP INS REFUND          | 0            |
| 502-3800-507  | TAC W-COMP / UNEMP REFUND     | 0            |
| 502-3800-508  | INSURANCE CLAIM PROCEEDS      | 0            |
| 502-3800-509  | LAWSUIT SETTLEMENTS           | 0            |
| 572-3800-201  | FINES                         | 55,000       |
| 572-3800-501  | MISCELLANEOUS REVENUE         | 0            |
| 574-3800-600  | CAPITAL CONTRIBUTION FOR ROAD | 0            |
| TOTAL R & B 4 |                               | <hr/> 55,000 |

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TOTAL REVENUES

4,174,547

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## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

R &amp; B 4

2024-2025

ADOPTED

24 -ROAD &amp; BRIDGE #4

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |           |
|--|-----------|
| 671-3800-1110 ELECTED OFFICIAL SALARY        | 90,646    |
| 671-3800-1121 EMPLOYEES SALARY               | 768,220   |
| 671-3800-1122 OVERTIME COMP PAY              | 7,000     |
| 671-3800-1131 HOURLY EMP W/O BENEFITS        | 40,000    |
| 671-3800-1150 LONGEVITY                      | 13,938    |
| 671-3800-1160 TRAVEL ALLOWANCE               | 17,550    |
| 671-3800-1210 GROUP MEDICAL                  | 241,248   |
| 671-3800-1221 FICA                           | 71,707    |
| 671-3800-1230 RETIREMENT                     | 95,748    |
| 671-3800-1240 UNEMPLOYMENT INS.              | 1,408     |
| 671-3800-1250 WORKERS COMP                   | 22,213    |
| 671-3800-2140 RENTALS                        | 5,000     |
| 671-3800-2145 ENTERPRISE LEASE               | 75,000    |
| 671-3800-2150 EMPLOYEE MED/PSY SCREENING     | 600       |
| 671-3800-2231 EQUIPMENT REPAIR & MAINT       | 160,000   |
| 671-3800-2233 BARN - REPAIR & MAINT          | 15,000    |
| 671-3800-2235 SOFTWARE                       | 3,500     |
| 671-3800-2310 PROPERTY INSURANCE             | 12,212    |
| 671-3800-2311 AUTO LIABILITY INS             | 11,434    |
| 671-3800-2314 BONDS, ERRORS, & OMISSIONS     | 0         |
| 671-3800-2320 COMMUNICATIONS                 | 4,000     |
| 671-3800-2350 TRAVEL IN & OUT OF COUNTY      | 0         |
| 671-3800-2360 DUES                           | 750       |
| 671-3800-2370 TRAINING/SCHOOLS               | 4,000     |
| 671-3800-2390 UNIFORM EXPENSE                | 8,000     |
| 671-3800-3110 OPERATING SUPPLIES             | 18,000    |
| 671-3800-3190 MISCELLANEOUS EXPENSE          | 0         |
| 671-3800-3200 UTILITIES                      | 10,000    |
| 671-3800-3410 EXPENDABLE EQUIP & TOOLS       | 15,000    |
| 671-3800-3500 FUEL & LUBRICANTS              | 160,000   |
| 671-3800-3710 ROAD MATERIALS                 | 2,000,000 |
| 671-3800-3720 BRIDGE & CULVERT MATERIALS     | 180,000   |
| 671-3800-3730 LATERAL ROAD                   | 16,200    |
| 671-3800-4140 ESCROW ROAD EXP-INFRASTRUCTURE | 0         |
| 671-3800-4200 EQUIPMENT                      | 350,000   |
| 671-3800-7120 PRIOR YEAR EXPENSES            | 0         |
| 671-3800-7600 CONTINGENCY                    | 0         |
| 671-3800-7603 FLOOD DAMAGE                   | 0         |

TOTAL R &amp; B 4

4,418,374

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

R &amp; B 4 -DEBT SERVICE

2024-2025

ADOPTED

BUDGET

24 -ROAD &amp; BRIDGE #4

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DEPARTMENTAL EXPENDITURES

|                                     |   |
|-------------------------------------|---|
| 681-3900-8101 PRINCIPAL L/P         | 0 |
| 681-3900-8138 PRINC PCT4 ENTERPRISE | 0 |
| 681-3900-8200 INTEREST L/P          | 0 |

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|                             |   |
|-----------------------------|---|
| TOTAL R & B 4 -DEBT SERVICE | 0 |
|-----------------------------|---|

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|                    |           |
|--------------------|-----------|
| TOTAL EXPENDITURES | 4,418,374 |
|--------------------|-----------|

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|                                    |            |
|------------------------------------|------------|
| REVENUES OVER/(UNDER) EXPENDITURES | ( 243,827) |
|------------------------------------|------------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

25 -HEALTH - NURSING PRIVATE

REVENUES

HEALTH - PRIVATE CARE

|                             |                      |         |
|-----------------------------|----------------------|---------|
| 552-4500-201                | FEES, COPIES & OTHER | 300     |
| 552-4500-202                | FLU VACCINE          | 5,000   |
| 552-4500-203                | OTHER VACCINES       | 25,000  |
| 552-4500-204                | MEDICAL REVENUES     | 0       |
| 552-4500-205                | RECORD TRANSLATION   | 1,400   |
| 552-4500-500                | CONTRIBUTION-COUNTY  | 75,000  |
| 552-4500-504                | PRIOR YEAR REVENUES  | 0       |
| 552-4500-901                | TRANSFER IN          | 0       |
| TOTAL HEALTH - PRIVATE CARE |                      | 106,700 |

TOTAL REVENUES

106,700

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## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## HEALTH - PRIVATE CARE

2024-2025

ADOPTED

25 -HEALTH - NURSING PRIVATE

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 652-4500-1121 EMPLOYEES SALARY           | 24,513 |
| 652-4500-1122 OVERTIME PAY               | 5,000  |
| 652-4500-1131 HOURLY EMP W/O BENEFITS    | 0      |
| 652-4500-1134 HOURLY NURSE               | 0      |
| 652-4500-1150 LONGEVITY                  | 224    |
| 652-4500-1210 GROUP MEDICAL              | 1,804  |
| 652-4500-1221 FICA                       | 18,307 |
| 652-4500-1230 RETIREMENT                 | 3,173  |
| 652-4500-1240 UNEMPLOYMENT               | 440    |
| 652-4500-1250 WORKERS COMP               | 193    |
| 652-4500-2150 EMPLOYEE MED/PSY SCREENING | 60     |
| 652-4500-2155 PHARMACIST CONTRACT        | 4,800  |
| 652-4500-2192 SECURITY SVCS              | 800    |
| 652-4500-2231 EQUIPMENT REPAIR & MAINT   | 0      |
| 652-4500-2235 SOFTWARE REPAIR AND MAINT  | 6,000  |
| 652-4500-2236 HARDWARE REPAIR & MAINT    | 588    |
| 652-4500-2240 RENTALS                    | 0      |
| 652-4500-2320 COMMUNICATIONS             | 6,200  |
| 652-4500-2350 TRAVEL IN & OUT OF COUNTY  | 2,000  |
| 652-4500-2370 EDUCATION & TRAINING       | 3,500  |
| 652-4500-2480 FLU VACCINE                | 3,200  |
| 652-4500-2481 OTHER VACCINES             | 15,000 |
| 652-4500-3110 OPERATING SUPPLIES         | 4,000  |
| 652-4500-3170 MEDICAL SUPPLIES           | 4,000  |
| 652-4500-3195 INCENTIVE PROGRAMS         | 500    |
| 652-4500-3410 EXPENDLE EQUIP & TOOLS     | 0      |
| 652-4500-4200 EQUIPMENT                  | 0      |
| 652-4500-5100 INDIRECT COST ALLOCATION   | 0      |
| 652-4500-7120 PRIOR YEAR EXPENDITURES    | 0      |
| 652-4500-7600 CONTINGENCY EXPENSES       | 2,398  |
| 652-4500-9100 TRANSFER OUT               | 0      |

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|                             |         |
|-----------------------------|---------|
| TOTAL HEALTH - PRIVATE CARE | 106,700 |
|-----------------------------|---------|

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|                    |         |
|--------------------|---------|
| TOTAL EXPENDITURES | 106,700 |
|--------------------|---------|

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|                                    |   |
|------------------------------------|---|
| REVENUES OVER/(UNDER) EXPENDITURES | 0 |
|------------------------------------|---|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

26 -STATE HEALTH

REVENUES

HLTH ST-RLSS ENVIR

|                          |                          |        |
|--------------------------|--------------------------|--------|
| 500-2200-901             | TRANSFER IN              | 0      |
| 553-2200-501             | ALLOTMENT-STATE OF TEXAS | 71,641 |
| TOTAL HLTH ST-RLSS ENVIR |                          | 71,641 |

HLTH ST-RLSS NURSING

|                            |                          |   |
|----------------------------|--------------------------|---|
| 500-4500-901               | TRANSFER IN              | 0 |
| 553-4500-501               | ALLOTMENT-STATE OF TEXAS | 0 |
| TOTAL HLTH ST-RLSS NURSING |                          | 0 |

HLTH ST-IMMUNIZATION GR

|                               |                            |         |
|-------------------------------|----------------------------|---------|
| 500-4800-901                  | TRANSFER IN                | 0       |
| 552-4800-201                  | FEES, COPIES & OTHER       | 250     |
| 552-4800-202                  | MEDICAL REVENUES           | 21,000  |
| 553-4800-501                  | ALLOTMENT - STATE OF TEXAS | 283,903 |
| TOTAL HLTH ST-IMMUNIZATION GR |                            | 305,153 |

TOTAL REVENUES

376,794  
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## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

HLTH ST-RLSS ENVIR

2024-2025

ADOPTED

26 -STATE HEALTH

BUDGET

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DEPARTMENTAL EXPENDITURES

|                                 |        |
|---------------------------------|--------|
| 652-2200-1121 EMPLOYEES SALARY  | 63,525 |
| 652-2200-1122 OVERTIME COMP PAY | 0      |
| 652-2200-1150 LONGEVITY         | 0      |
| 652-2200-1210 GROUP MEDICAL     | 8,116  |
| 652-2200-1221 FICA              | 0      |
| 652-2200-1230 RETIREMENT        | 0      |
| 652-2200-1240 UNEMPLOYMENT INS  | 0      |
| 652-2200-1250 WORKERS COMP      | 0      |

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TOTAL HLTH ST-RLSS ENVIR

71,641

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

HLTH ST-RLSS NURSING

2024-2025

ADOPTED

26 -STATE HEALTH

BUDGET

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DEPARTMENTAL EXPENDITURES

|   |   |
|---|---|
| 652-4500-1121 EMPLOYEES SALARY          | 0 |
| 652-4500-1122 OVERTIME COMP PAY         | 0 |
| 652-4500-1131 HOURLY EMP W/O BENEFITS   | 0 |
| 652-4500-1134 HOURLY NURSE              | 0 |
| 652-4500-1150 LONGEVITY                 | 0 |
| 652-4500-1210 GROUP MEDICAL             | 0 |
| 652-4500-1221 FICA                      | 0 |
| 652-4500-1230 RETIREMENT                | 0 |
| 652-4500-1240 UNEMPLOYMENT INSURANCE    | 0 |
| 652-4500-1250 WORKERS COMP              | 0 |
| 652-4500-5100 INDIRECT COSTS ALLOCATION | 0 |
| 652-4500-7110 REFUND STATE OF TEXAS     | 0 |

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|                            |   |
|----------------------------|---|
| TOTAL HLTH ST-RLSS NURSING | 0 |
|----------------------------|---|

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## HLTH ST-IMMUNIZATION GR

2024-2025

ADOPTED

26 -STATE HEALTH

BUDGET

## DEPARTMENTAL EXPENDITURES

|   |         |
|---|---------|
| 652-4800-1121 EMPLOYEES SALARY          | 227,002 |
| 652-4800-1122 OVERTIME PAY              | 0       |
| 652-4800-1131 HOURLY EMP W/O BENEFITS   | 0       |
| 652-4800-1134 HOURLY NURSE              | 0       |
| 652-4800-1150 LONGEVITY                 | 1,945   |
| 652-4800-1210 GROUP MEDICAL             | 50,295  |
| 652-4800-1221 FICA                      | 1,482   |
| 652-4800-1230 RETIREMENT                | 24,429  |
| 652-4800-1240 UNEMPLOYMENT              | 0       |
| 652-4800-1250 WORKERS COMP              | 0       |
| 652-4800-2155 PHARMACIST CONTRACT       | 0       |
| 652-4800-2192 SECURITY SVCS             | 0       |
| 652-4800-2231 EQUIPMENT-REPAIR & MAINT  | 0       |
| 652-4800-2240 RENTAL                    | 0       |
| 652-4800-2320 COMMUNICATIONS            | 0       |
| 652-4800-2350 TRAVEL IN & OUT OF COUNTY | 0       |
| 652-4800-2370 EDUCATION & TRAINING      | 0       |
| 652-4800-3110 OPERATING SUPPLIES        | 0       |
| 652-4800-3170 MEDICAL SUPPLIES          | 0       |
| 652-4800-3410 EXPENDABLE EQUIP          | 0       |
| 652-4800-4200 EQUIPMENT                 | 0       |
| 652-4800-5100 INDIRECT COSTS ALLOCATION | 0       |
| 652-4800-7110 REFUND STATE OF TEXAS     | 0       |
| 652-4800-7120 PRIOR YEAR EXPENSES       | 0       |

TOTAL HLTH ST-IMMUNIZATION GR

305,153

TOTAL EXPENDITURES

376,794

\*\*\*\*\*

REVENUES OVER/(UNDER) EXPENDITURES

0

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

27 -HUNT COUNTY GRANTS

REVENUES

GRANT FUND - NON DEPT

500-0000-901 TRANSFER IN

TOTAL GRANT FUND - NON DEPT

0  
0

CA SB22 GRANT

501-1300-550 INTEREST EARNED

523-1300-408 CA SB22 GRANT PROCEEDS

TOTAL CA SB22 GRANT

0  
275,000  
275,000

DA SB22 GRANT

501-1400-550 INTEREST EARNED

523-1400-408 DA SB22 GRANT PROCEEDS

TOTAL DA SB22 GRANT

0  
275,000  
275,000

SHERIFF JAIL-SCAAP GRANT

542-1900-408 SCAAP GRANT PROCEEDS

TOTAL SHERIFF JAIL-SCAAP GRANT

87,060  
87,060

SHERIFF JAIL- BVP GRANT

544-1906-408 SO JAIL- BVP GRANT PROCEEDS

TOTAL SHERIFF JAIL- BVP GRANT

0  
0

SHERIFF - COG GRANT

501-2000-550 INTEREST EARNED

534-2000-407 WAL-MART FOUNDATION GRANT

534-2000-408 SHERIFF - GRANT PROCEEDS

TOTAL SHERIFF - COG GRANT

0  
0  
0  
0

SHERIFF DPS-COIT GRANT

534-2001-408 DPS-COIT GRANT

TOTAL SHERIFF

12,000  
12,000

HCSO - TEP GRANT

534-2002-408 TEP GRANT

TOTAL HCSO - TEP GRANT

49,120  
49,120

SHERIFF SB22 GRANT

501-2004-550 INTEREST EARNED

533-2004-408 SHERIFF SB22 GRANT PROCEEDS

TOTAL SHERIFF SB22 GRANT

0  
500,000  
500,000

SHERIFF- BVP GRANT

534-2006-408 SHERIFF- BVP GRANT PROCEEDS

TOTAL SHERIFF- BVP GRANT

4,000  
4,000

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

27 -HUNT COUNTY GRANTS

REVENUES

SHERIFF- CJD-JAG GRANT

|   |        |
|---|--------|
| 534-2007-408 SHERIFF CJD-JAG GRANT PROCEEDS | 85,750 |
| TOTAL SHERIFF- CJD-JAG GRANT                | 85,750 |

SHERIFF-DEA TASK FORCE

|   |        |
|---|--------|
| 534-2008-408 SHERIFF-DEA TASK FORCE OFFICER | 20,702 |
| TOTAL SHERIFF-DEA TASK FORCE                | 20,702 |

SHERIFF OCDETF TASK FORCE

|  |   |
|--|---|
| 534-2009-408 SO OCDETF TASK FORCE OFFICERS | 0 |
| TOTAL SHERIFF OCDETF TASK FORCE            | 0 |

SAVNS/VINE GRANTS

|                                 |        |
|---------------------------------|--------|
| 542-2800-408 SAVNS - VINE GRANT | 18,030 |
| TOTAL SAVNS/VINE GRANTS         | 18,030 |

ELECTIONS ADMIN - GRANTS

|                                |   |
|--------------------------------|---|
| 512-3400-408 GRANT PROCEEDS    | 0 |
| TOTAL ELECTIONS ADMIN - GRANTS | 0 |

HOMELAND SEC-CRI GRANT

|   |   |
|---|---|
| 534-4000-408 HLS - CRI - GRANT PROCEEDS | 0 |
| 534-4000-901 COUNTY MATCH GRANT         | 0 |
| TOTAL HOMELAND SEC-CRI GRANT            | 0 |

CHS- BVP GRANT

|                                       |   |
|---------------------------------------|---|
| 524-5206-408 CHS - BVP GRANT PROCEEDS | 0 |
| TOTAL CHS- BVP GRANT                  | 0 |

CT.HOUSE CAPITAL IMPRV

|  |   |
|--|---|
| 514-6500-408 CH-THC GRANT PROCEEDS     | 0 |
| 514-6500-901 TRANSFER IN COUNTY CH-THC | 0 |
| TOTAL CT.HOUSE CAPITAL IMPRV           | 0 |

TOTAL REVENUES

1,326,662

\*\*\*\*\*

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

GRANT FUND - NON DEPT

2024-2025  
ADOPTED  
BUDGET

27 -HUNT COUNTY GRANTS

---

DEPARTMENTAL EXPENDITURES

600-0000-9100 TRANSFER OUT

0

---

TOTAL GRANT FUND - NON DEPT

0

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

CA SB22 GRANT

2024-2025

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

---

DEPARTMENTAL EXPENDITURES

---

|                               |         |
|-------------------------------|---------|
| 621-1300-1121 EMPLOYEE SALARY | 229,055 |
| 621-1300-1150 LONGEVITY       | 0       |
| 621-1300-1210 GROUP MEDICAL   | 0       |
| 621-1300-1221 FICA            | 17,523  |
| 621-1300-1230 RETIREMENT      | 24,440  |
| 621-1300-1240 UNEMPLOYMENT    | 389     |
| 621-1300-1250 WORKERS COMP    | 1,348   |

---

TOTAL CA SB22 GRANT

272,755

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

DA SB22 GRANT

2024-2025

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

---

DEPARTMENTAL EXPENDITURES

|                               |         |
|-------------------------------|---------|
| 621-1400-1121 EMPLOYEE SALARY | 231,261 |
| 621-1400-1150 LONGEVITY       | 0       |
| 621-1400-1210 GROUP MEDICAL   | 0       |
| 621-1400-1221 FICA            | 17,691  |
| 621-1400-1230 RETIREMENT      | 24,675  |
| 621-1400-1240 UNEMPLOYMENT    | 393     |
| 621-1400-1250 WORKERS COMP    | 944     |

---

TOTAL DA SB22 GRANT

274,964



## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## SHERIFF JAIL-SCAAP GRANT

2024-2025

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

---

DEPARTMENTAL EXPENDITURES

|   |        |
|---|--------|
| 641-1900-1121 SCAAP- SALARY             | 0      |
| 641-1900-1122 OVERTIME COMP PAY         | 0      |
| 641-1900-1145 SCAAP-SALARY STIPEND      | 8,000  |
| 641-1900-1147 SCAAP- BONUS - GRANTS     | 0      |
| 641-1900-1164 SCAAP--LE CERTIFICATE PAY | 0      |
| 641-1900-1210 GROUP MEDICAL             | 0      |
| 641-1900-1221 SCAAP - FICA              | 612    |
| 641-1900-1230 SCAAP - RETIREMENT        | 854    |
| 641-1900-1240 SCAAP - UNEMPLOYMENT      | 14     |
| 641-1900-1250 SCAAP - WORKERS COMP      | 180    |
| 641-1900-2370 TRAINING & SCHOOLS        | 0      |
| 641-1900-3110 OPERATING SUPPLIES        | 0      |
| 641-1900-3410 EXPENDABLE EQUIPMENT      | 0      |
| 641-1900-7600 SCAAP - CONTINGENCY       | 69,480 |
| 641-1900-8100 ADMIN. EXPENSE            | 7,920  |

---

TOTAL SHERIFF JAIL-SCAAP GRANT

87,060

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF JAIL- BVP GRANT

2024-2025

ADOPTED

BUDGET

27 -HUNT COUNTY GRANTS

---

DEPARTMENTAL EXPENDITURES

641-1906-3410 EXPENDABLE EQUIPMENT

0

---

TOTAL SHERIFF JAIL- BVP GRANT

0

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

SHERIFF - COG GRANT

2024-2025

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

---

DEPARTMENTAL EXPENDITURES

|                                    |   |
|------------------------------------|---|
| 631-2000-3110 OPERATING SUPPLIES   | 0 |
| 631-2000-3410 EXPENDABLE EQUIPMENT | 0 |
| 631-2000-4200 EQUIPMENT            | 0 |

---

|                           |   |
|---------------------------|---|
| TOTAL SHERIFF - COG GRANT | 0 |
|---------------------------|---|

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

SHERIFF DPS-COIT GRANT

2024-2025

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

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DEPARTMENTAL EXPENDITURES

|                                     |        |
|-------------------------------------|--------|
| 631-2001-1122 DPS-COIT OVERTIME PAY | 12,000 |
| 631-2001-1210 GROUP MEDICAL         | 0      |
| 631-2001-1221 FICA                  | 0      |
| 631-2001-1230 RETIREMENT            | 0      |
| 631-2001-1240 UNEMPLOYMENT          | 0      |
| 631-2001-1250 WORKERS COMP          | 0      |

---

TOTAL SHERIFF

12,000

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

HCSO - TEP GRANT

2024-2025

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 631-2002-1132 TEP GRANT-HOURLY-SPECIAL PAY | 6,000  |
| 631-2002-1210 GROUP MEDICAL                | 0      |
| 631-2002-1221 TEP GRANT - FICA             | 459    |
| 631-2002-1230 TEP GRANT - RETIREMENT       | 640    |
| 631-2002-1240 TEP GRANT UNEMPLOYMENT       | 10     |
| 631-2002-1250 TEP GRANT WORKERS COMP       | 135    |
| 631-2002-2370 TEP GRANT TRAINING           | 0      |
| 631-2002-3110 TEP GRANT OPER. SUPPLIES     | 649    |
| 631-2002-3410 TEP GRANT EXP EQUIP          | 43,400 |
| 631-2002-8100 TEP GRANT ADMIN. EXP.        | 0      |

---

TOTAL HCSO - TEP GRANT

51,293

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## SHERIFF SB22 GRANT

2024-2025

ADOPTED

BUDGET

27 -HUNT COUNTY GRANTS

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DEPARTMENTAL EXPENDITURES

|                                      |         |
|--------------------------------------|---------|
| 631-2004-2392 SHERIFF SB22 UNIFORMS  | 0       |
| 631-2004-3410 SHERIFF SB22 EXP EQUIP | 0       |
| 631-2004-4200 SHERIFF SB22 EQUIPMENT | 500,000 |

---

TOTAL SHERIFF SB22 GRANT

500,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF- BVP GRANT

2024-2025

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

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DEPARTMENTAL EXPENDITURES

631-2006-3410 EXPENDABLE EQUIPMENT

4,000

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TOTAL SHERIFF- BVP GRANT

4,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF- CJD-JAG GRANT

2024-2025

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

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DEPARTMENTAL EXPENDITURES

631-2007-3410 SHERIFF-CJD JAG EXPND EQUIP

85,750

---

TOTAL SHERIFF- CJD-JAG GRANT

85,750



HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-DEA TASK FORCE

2024-2025

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

---

DEPARTMENTAL EXPENDITURES

|                                 |        |
|---------------------------------|--------|
| 631-2008-1122 DEA -OVERTIME PAY | 20,702 |
| 631-2008-1210 GROUP MEDICAL     | 0      |
| 631-2008-1221 FICA              | 0      |
| 631-2008-1230 RETIREMENT        | 0      |
| 631-2008-1240 UNEMPLOYMENT      | 0      |
| 631-2008-1250 WORKERS COMP      | 0      |

---

TOTAL SHERIFF-DEA TASK FORCE

20,702

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## SHERIFF OCDETF TASK FORCE

2024-2025

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

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DEPARTMENTAL EXPENDITURES

|                                     |   |
|-------------------------------------|---|
| 631-2009-1122 OCDETF - OVERTIME PAY | 0 |
| 631-2009-1210 GROUP MEDICAL         | 0 |
| 631-2009-1221 FICA                  | 0 |
| 631-2009-1230 RETIREMENT            | 0 |
| 631-2009-1240 UNEMPLOYMENT          | 0 |
| 631-2009-1250 WORKERS COMP          | 0 |

---

|                                 |   |
|---------------------------------|---|
| TOTAL SHERIFF OCDETF TASK FORCE | 0 |
|---------------------------------|---|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

SAVNS/VINE GRANTS

2024-2025  
ADOPTED  
BUDGET

27 -HUNT COUNTY GRANTS

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DEPARTMENTAL EXPENDITURES

642-2800-3190 SAVNS/VINE GRANT

18,030

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TOTAL SAVNS/VINE GRANTS

18,030

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

ELECTIONS ADMIN - GRANTS

|                                    | 2024-2025<br>ADOPTED<br>BUDGET |
|------------------------------------|--------------------------------|
| 27 -HUNT COUNTY GRANTS             |                                |
| <hr/>                              |                                |
| DEPARTMENTAL EXPENDITURES          |                                |
| 615-3400-3410 EXPENDABLE EQUIPMENT | 0                              |
| <hr/>                              |                                |
| TOTAL ELECTIONS ADMIN - GRANTS     | 0                              |

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## HOMELAND SEC-CRI GRANT

2024-2025

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |   |
|--|---|
| 632-4000-1121 EMPLOYEES SALARY         | 0 |
| 632-4000-1122 OVERTIME COMP PAY        | 0 |
| 632-4000-1131 HOURLY EMP W/O BENEFITS  | 0 |
| 632-4000-1150 LONGEVITY                | 0 |
| 632-4000-1155 SPAY                     | 0 |
| 632-4000-1161 MOBILE PHONE ALLOWANCE   | 0 |
| 632-4000-1210 GROUP MEDICAL            | 0 |
| 632-4000-1221 FICA                     | 0 |
| 632-4000-1230 RETIREMENT               | 0 |
| 632-4000-1240 UNEMPLOYMENT             | 0 |
| 632-4000-1250 WORKERS COMP             | 0 |
| 632-4000-2320 COMMUNICATIONS           | 0 |
| 632-4000-2350 TRAVEL                   | 0 |
| 632-4000-2370 TRAINING/SCHOOLS         | 0 |
| 632-4000-3110 OPERATING SUPPLIES       | 0 |
| 632-4000-3410 EXPENDABLE EQUIP & TOOLS | 0 |
| 632-4000-3999 FEMA GRANT EXPENDITURES  | 0 |
| 632-4000-4200 EQUIPMENT                | 0 |
| 632-4000-7603 FLOOD DAMAGE             | 0 |
| <hr/>                                  |   |
| TOTAL HOMELAND SEC-CRI GRANT           | 0 |

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CHS- BVP GRANT

2024-2025

ADOPTED

BUDGET

27 -HUNT COUNTY GRANTS

---

DEPARTMENTAL EXPENDITURES

621-5206-3410 EXPENDABLE EQUIPMENT

0

---

TOTAL CHS- BVP GRANT

0

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

CT.HOUSE CAPITAL IMPRV

2024-2025

ADOPTED

BUDGET

27 -HUNT COUNTY GRANTS

---

DEPARTMENTAL EXPENDITURES

611-6500-2190 PROFESSIONAL SERVICES

0

611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS

0

---

TOTAL CT.HOUSE CAPITAL IMPRV

0

---

TOTAL EXPENDITURES

1,326,554

\*\*\*\*\*

REVENUES OVER/(UNDER) EXPENDITURES

108

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

41 -AMERICAN RESCUE PLAN

REVENUES

AMERICAN RESCUE PLAN

501-4700-519 AMERICAN RESCUE PLAN FUNDING

0

TOTAL AMERICAN RESCUE PLAN

0

ARP NON DEPARTMENTAL

501-0000-550 INTEREST EARNED

0

TOTAL ARP NON DEPARTMENTAL

0

TOTAL REVENUES

0

=====



## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## AMERICAN RESCUE PLAN

2024-2025

ADOPTED

BUDGET

## 41 -AMERICAN RESCUE PLAN

## DEPARTMENTAL EXPENDITURES

|   |           |
|---|-----------|
| 611-4700-9100 TRANSFER OUT                  | 0         |
| 614-4700-2260 BLDG M&R 201 I-30 DIVISION    | 3,552,909 |
| 632-4700-2429 P25 RADIOS PD/VFD             | 2,401,950 |
| 641-4700-4401 PUDDIN HILL LAND              | 0         |
| 653-4700-2190 PROFESSIONAL SERVICES         | 0         |
| 653-4700-2191 GRANT WORKS ADMIN SVC         | 238,500   |
| 653-4700-3190 STEERING COMMITTEE EXPENSE    | 0         |
| 653-4700-7600 ARP CONTINGENCY               | 754,553   |
| 653-4700-7601 HUNT MEMORIAL HOSPITAL DIST   | 0         |
| 653-4700-7602 ARP ASSISTANCE TO NON PROFITS | 0         |
| 671-4700-3721 ARP PCT1                      | 0         |
| 671-4700-3722 ARP PCT2                      | 0         |
| 671-4700-3723 ARP PCT3                      | 0         |
| 671-4700-3724 ARP PCT4                      | 0         |

|                            |           |
|----------------------------|-----------|
| TOTAL AMERICAN RESCUE PLAN | 6,947,912 |
|----------------------------|-----------|

|                    |           |
|--------------------|-----------|
| TOTAL EXPENDITURES | 6,947,912 |
|                    | =====     |

|                                    |              |
|------------------------------------|--------------|
| REVENUES OVER/(UNDER) EXPENDITURES | ( 6,947,912) |
|------------------------------------|--------------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

44 -HUNT COUNTY ROAD BONDS

REVENUES

HUNT COUNTY ROAD BONDS

501-0000-550 INTEREST EARNED

0

TOTAL HUNT COUNTY ROAD BONDS

0

HUNT COUNTY ROAD BONDS

500-8400-901 TRANSFER IN

0

574-8400-902 PROCEEDS FROM BONDS

0

574-8400-909 BOND PREMIUM

0

TOTAL HUNT COUNTY ROAD BONDS

0

TOTAL REVENUES

0

\*\*\*\*\*

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## HUNT COUNTY ROAD BONDS

2024-2025

ADOPTED

44 -HUNT COUNTY ROAD BONDS

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 671-8400-2190 PROFESSIONAL SERVICES          | 24,406  |
| 671-8400-2233 OTHER BONDS COSTS              | 0       |
| 671-8400-3190 MISCELLANEOUS EXPENSE          | 0       |
| 671-8400-3191 QUINLAN, CITY OF-MAIN STREET   | 0       |
| 671-8400-3192 SH 66 CORRIDOR STUDY           | 67,315  |
| 671-8400-3193 FM 2642 (FM 35 TO SH 66)       | 0       |
| 671-8400-3194 FM 1565 TURN LANE              | 51,666  |
| 671-8400-3197 SH276 (STUDY) & FM35 U.VALLEY  | 1,516   |
| 671-8400-3198 SS264 (STUDY) AT SH276 QUINLAN | 1,240   |
| 671-8400-3290 SH276 COUNTY LINE TO CR2472    | 0       |
| 671-8400-3291 FM 1570 N -IH 30 TO SH 66      | 432,479 |
| 671-8400-3292 FM 1570 S -IH 30 TO SH 34      | 438,222 |
| 671-8400-3293 FM 36 -FM 1903 TO JOSHUA ST    | 0       |
| 671-8400-3294 FM 1903 -IH30 TO FM 36         | 836,230 |
| 671-8400-3295 SH 24 & SH 11 -TAMU COMMERCE   | 224,197 |
| 671-8400-3296 CITY GRV- WEST SUB-AREA        | 0       |
| 671-8400-3297 CITY GRV-EAST-SUB-AREA         | 0       |
| 671-8400-3298 THOROUGHFARE PLAN              | 0       |
| 671-8400-7120 PRIOR YEAR ROAD BOND           | 0       |
| 671-8400-7600 CONTINGENCY EXPENSE            | 0       |
| 671-8400-8100 BOND ISSUANCE COST             | 0       |
| 671-8400-9100 TRANSFER OUT                   | 0       |

---

|                              |           |
|------------------------------|-----------|
| TOTAL HUNT COUNTY ROAD BONDS | 2,077,271 |
|------------------------------|-----------|

---

|                    |           |
|--------------------|-----------|
| TOTAL EXPENDITURES | 2,077,271 |
|--------------------|-----------|

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|                                    |              |
|------------------------------------|--------------|
| REVENUES OVER/(UNDER) EXPENDITURES | ( 2,077,271) |
|------------------------------------|--------------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

45 -CAPITAL IMPROVEMENTS

REVENUES

CAPTIAL IMPROV -NON DEPT

|                                |   |
|--------------------------------|---|
| 501-0000-550 INTEREST EARNED   | 0 |
| TOTAL CAPTIAL IMPROV -NON DEPT | 0 |

CAPITAL IMPROVEMENT

|   |   |
|---|---|
| 500-6500-901 TRANSFERS IN                   | 0 |
| 500-6500-902 PROCEED FROM SALE OF TAX NOTES | 0 |
| 532-6500-201 REIMB DPS RENOVATIONS          | 0 |
| TOTAL CAPITAL IMPROVEMENT                   | 0 |

TOTAL REVENUES

0

\*\*\*\*\*

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## CAPITAL IMPROV-DEBT SVC

2024-2025

ADOPTED

45 -CAPITAL IMPROVEMENTS

BUDGET

---

DEPARTMENTAL EXPENDITURES

681-3900-8100 BOND ISSUANCE COSTS

0

---

TOTAL CAPITAL IMPROV-DEBT SVC

0

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## CAPITAL IMPROVEMENT

2024-2025

ADOPTED

BUDGET

## 45 -CAPITAL IMPROVEMENTS

## DEPARTMENTAL EXPENDITURES

|  |            |
|--|------------|
| 611-6500-2264 BLDG M&R-2500 STONEWALL        | 0          |
| 611-6500-7600 CONTINGENCY EXPENSE            | 12,916,196 |
| 614-6500-2233 OTHER CAPITAL IMPROVEMENTS     | 0          |
| 614-6500-2260 BLDG M&R-2507 LEE C/H          | 0          |
| 614-6500-2267 BLDG M&R 1106 MAIN ST COMMERCE | 0          |
| 614-6500-7600 CONTINGENCY EXPENSE            | 0          |
| 614-6500-9100 TRANSFER OUT                   | 0          |
| 615-6500-4200 VOTERS ADMIN EQUIPMENT         | 0          |
| 621-6500-2260 BLDG M&R-2507 C/H              | 0          |
| 631-6500-2022 DPS RENOVATIONS                | 0          |
| 631-6500-2190 PROFESSIONAL SERVICES          | 0          |
| 631-6500-4100 RADIO TOWER PROJECT            | 2,107,961  |
| 631-6500-4110 L3 HARRIS RADIO CONTRACT       | 0          |
| 631-6500-4200 SHERIFF'S DEPARTMENT EQUIPMENT | 0          |
| 641-6500-2190 PROFESSIONAL SERVICES          | 84,891     |
| 641-6500-4400 OTHER CAPITAL EXPENDITURES     | 0          |
| 641-6500-4401 DIVISION STREET PROPERTY       | 0          |
| 671-6500-3721 PCT1 ROAD IMPROVEMENTS         | 0          |
| 671-6500-3722 PCT2 ROAD IMPROVEMENTS         | 0          |
| 671-6500-3723 PCT3 ROAD IMPROVEMENTS         | 0          |
| 671-6500-3724 PCT4 ROAD IMPROVEMENTS         | 0          |

## TOTAL CAPITAL IMPROVEMENT

15,109,048

## TOTAL EXPENDITURES

15,109,048

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## REVENUES OVER/(UNDER) EXPENDITURES

( 15,109,048)

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

50 -INTEREST & SINKING

REVENUES

I&S - NON-DEPT

|                      |                             |              |
|----------------------|-----------------------------|--------------|
| 500-0000-901         | TRANSFERS IN/OUT            | 0            |
| 500-0000-950         | BOND PROCEEDS               | 0            |
| 501-0000-101         | CURRENT AD VALOREM TAXES    | 743,970      |
| 501-0000-103         | PRIOR YEAR DELINQUENT TAXES | 15,000       |
| 501-0000-104         | PENALTY & INTEREST          | 15,000       |
| 501-0000-504         | PRIOR YEAR REVENUES         | 0            |
| 501-0000-550         | INTEREST EARNED             | <u>4,000</u> |
| TOTAL I&S - NON-DEPT |                             | 777,970      |

TOTAL REVENUES

777,970

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

I&S - NON-DEPT

2024-2025

ADOPTED

BUDGET

50 -INTEREST & SINKING

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DEPARTMENTAL EXPENDITURES

600-0000-9550 OTHER USES REFUND. ESCROW

0

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TOTAL I&S - NON-DEPT

0



## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## DEBT SERVICE

2024-2025

ADOPTED

50 -INTEREST &amp; SINKING

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 681-3900-7120 PRIOR YEAR EXPENSES            | 0       |
| 681-3900-8100 FEES/OTHER EXPENSE             | 10,000  |
| 681-3900-8113 PRINCIPAL 2015 REFUND BONDS    | 0       |
| 681-3900-8200 PUBLIC SAFETY INTEREST EXPENSE | 0       |
| 682-3900-8110 PRINCIPAL 2017 ROAD BONDS      | 310,000 |
| 682-3900-8200 INTEREST 2017 ROAD BONDS       | 148,113 |
| 683-3900-8105 PRINCIPAL TAX NOTES 2015       | 0       |
| 683-3900-8200 INTEREST TAX NOTES 2015        | 0       |
| 684-3900-8110 PRINCIPAL 2021 ROAD BONDS      | 230,000 |
| 684-3900-8200 INTEREST 2021 ROAD BONDS       | 106,533 |

|                    |         |
|--------------------|---------|
| TOTAL DEBT SERVICE | 804,646 |
|--------------------|---------|

|                    |         |
|--------------------|---------|
| TOTAL EXPENDITURES | 804,646 |
|--------------------|---------|

=====

|                                    |           |
|------------------------------------|-----------|
| REVENUES OVER/(UNDER) EXPENDITURES | ( 26,676) |
|------------------------------------|-----------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

61 -RIGHT OF WAY

REVENUES

R.O.W. - NON-DEPT

|                         |                          |   |
|-------------------------|--------------------------|---|
| 501-0000-102            | CURRENT DELINQUENT TAXES | 0 |
| 501-0000-103            | DELINQUENT TAXES         | 0 |
| 501-0000-104            | PENALTY & INTEREST       | 0 |
| 501-0000-550            | INTEREST EARNED          | 0 |
| TOTAL R.O.W. - NON-DEPT |                          | 0 |

RIGHT OF WAY

|                    |                                |   |
|--------------------|--------------------------------|---|
| 500-4300-901       | TRANSFER IN                    | 0 |
| 500-4300-904       | PROCEEDS FROM SALE OF ROW BOND | 0 |
| 512-4300-500       | OTHER REVENUE                  | 0 |
| TOTAL RIGHT OF WAY |                                | 0 |

TOTAL REVENUES

0

\*\*\*\*\*

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

RIGHT OF WAY

2024-2025  
ADOPTED  
BUDGET

61 -RIGHT OF WAY

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DEPARTMENTAL EXPENDITURES

671-4300-4140 MISC ROW EXP-INFRASTRUCTURE

0

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TOTAL RIGHT OF WAY

0

---

TOTAL EXPENDITURES

0

=====

REVENUES OVER/ (UNDER) EXPENDITURES

0

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

66 -SELF INSURED HEALTH INS

---

REVENUES

SELF INSURED HEALTH INS

|                               |                             |                  |
|-------------------------------|-----------------------------|------------------|
| 500-2800-500                  | RECEIPTS FROM PREMIUMS      | 6,892,800        |
| 500-2800-501                  | RECEIPTS FROM CONTRIBUTIONS | 0                |
| 501-2800-550                  | INTEREST EARNED             | 0                |
| TOTAL SELF INSURED HEALTH INS |                             | <u>6,892,800</u> |

---

TOTAL REVENUES

6,892,800

\*\*\*\*\*

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## SELF INSURED HEALTH INS

2024-2025

ADOPTED

66 -SELF INSURED HEALTH INS

BUDGET

---

DEPARTMENTAL EXPENDITURES

|                                       |           |
|---------------------------------------|-----------|
| 611-2800-1145 HUMAN RESOURCES STIPEND | 7,500     |
| 611-2800-1210 GROUP MEDICAL           | 526       |
| 611-2800-1211 PAYMENTS FOR CLAIMS     | 5,000,000 |
| 611-2800-1221 FICA                    | 574       |
| 611-2800-1230 RETIREMENT              | 821       |
| 611-2800-1240 UNEMPLOYMENT INS        | 15        |
| 611-2800-1250 WORKERS COMP            | 15        |
| 611-2800-2191 PAYMENTS FOR ADMN COST  | 1,950,000 |

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|                               |           |
|-------------------------------|-----------|
| TOTAL SELF INSURED HEALTH INS | 6,959,451 |
|-------------------------------|-----------|

---

|                    |           |
|--------------------|-----------|
| TOTAL EXPENDITURES | 6,959,451 |
|--------------------|-----------|

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|                                    |           |
|------------------------------------|-----------|
| REVENUES OVER/(UNDER) EXPENDITURES | ( 66,651) |
|------------------------------------|-----------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

68 -JP DDC FEE FUND

REVENUES

DDC - JP 1-1

522-0800-201 DDC-JP PCT. 1, PLACE 1

1,000

TOTAL DDC - JP 1-1

1,000

DDC - JP 1-2

522-0900-201 DDC JP PCT. 1, PLACE 2

1,000

TOTAL DDC - JP 1-2

1,000

DDC - JP 2

522-1000-201 DDC JP PCT. 2

1,000

TOTAL DDC - JP 2

1,000

DDC - JP 3

522-1100-201 DDC JP PCT. 3

100

TOTAL DDC - JP 3

100

DDC - JP 4

522-1200-201 DDC JP PCT. 4

400

TOTAL DDC - JP 4

400

TOTAL REVENUES

3,500

=====

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

DDC - JP 1-1

2024-2025

ADOPTED

68 -JP DDC FEE FUND

BUDGET

---

DEPARTMENTAL EXPENDITURES

|   |   |
|---|---|
| 621-0800-1121 EMPLOYEE SALARY           | 0 |
| 621-0800-1131 HOURLY EMP W/O BENEFITS   | 0 |
| 621-0800-1210 GROUP MEDICAL             | 0 |
| 621-0800-1221 FICA                      | 0 |
| 621-0800-1230 RETIREMENT                | 0 |
| 621-0800-1240 UNEMPLOYMENT              | 0 |
| 621-0800-1250 WORKERS COMP              | 0 |
| 621-0800-2314 BONDS, ERRORS & OMISSIONS | 0 |
| 621-0800-2370 EDUCATION & TRAINING      | 0 |
| 621-0800-3110 OPERATING SUPPLIES        | 0 |
| 621-0800-3410 EXPENDABLE EQUIP & TOOLS  | 0 |
| 621-0800-4200 EQUIPMENT                 | 0 |

---

TOTAL DDC - JP 1-1

0

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

DDC - JP 1-2

2024-2025

ADOPTED

68 -JP DDC FEE FUND

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 621-0900-1121 EMPLOYEE SALARY          | 4,150  |
| 621-0900-1131 HOURLY EMP W/O BENEFITS  | 0      |
| 621-0900-1210 GROUP MEDICAL            | 0      |
| 621-0900-1221 FICA                     | 317    |
| 621-0900-1230 RETIREMENT               | 443    |
| 621-0900-1240 UNEMPLOYMENT             | 7      |
| 621-0900-1250 WORKERS COMP             | 8      |
| 621-0900-2370 EDUCATION & TRAINING     | 2,500  |
| 621-0900-3110 OPERATING SUPPLIES       | 3,000  |
| 621-0900-3410 EXPENDABLE EQUIP & TOOLS | 10,000 |
| 621-0900-4200 EQUIPMENT                | 0      |

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TOTAL DDC - JP 1-2

20,425



## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

DDC - JP 2

2024-2025

ADOPTED

68 -JP DDC FEE FUND

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |     |
|--|-----|
| 621-1000-1121 EMPLOYEE SALARY          | 0   |
| 621-1000-1131 HOURLY EMP W/O BENEFITS  | 0   |
| 621-1000-1210 GROUP MEDICAL            | 0   |
| 621-1000-1221 FICA                     | 0   |
| 621-1000-1230 RETIREMENT               | 0   |
| 621-1000-1240 UNEMPLOYMENT             | 0   |
| 621-1000-1250 WORKERS COMP             | 0   |
| 621-1000-2370 EDUCATION & TRAINING     | 700 |
| 621-1000-3110 OPERATING SUPPLIES       | 0   |
| 621-1000-3410 EXPENDABLE EQUIP & TOOLS | 0   |
| 621-1000-4200 EQUIPMENT                | 0   |

---

TOTAL DDC - JP 2

700

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

DDC - JP 3

2024-2025

ADOPTED

68 -JP DDC FEE FUND

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |       |
|--|-------|
| 621-1100-1121 EMPLOYEE SALARY          | 0     |
| 621-1100-1131 HOURLY EMP W/O BENEFITS  | 0     |
| 621-1100-1210 GROUP MEDICAL            | 0     |
| 621-1100-1221 FICA                     | 0     |
| 621-1100-1230 RETIREMENT               | 0     |
| 621-1100-1240 UNEMPLOYMENT             | 0     |
| 621-1100-1250 WORKERS COMP             | 0     |
| 621-1100-2370 EDUCATION & TRAINING     | 0     |
| 621-1100-3110 OPERATING SUPPLIES       | 1,500 |
| 621-1100-3410 EXPENDABLE EQUIP & TOOLS | 0     |
| 621-1100-4200 EQUIPMENT                | 0     |

---

TOTAL DDC - JP 3

1,500

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

DDC - JP 4

2024-2025

ADOPTED

68 -JP DDC FEE FUND

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |   |
|--|---|
| 621-1200-1121 EMPLOYEE SALARY          | 0 |
| 621-1200-1131 HOURLY EMP W/O BENEFITS  | 0 |
| 621-1200-1210 GROUP MEDICAL            | 0 |
| 621-1200-1221 FICA                     | 0 |
| 621-1200-1230 RETIREMENT               | 0 |
| 621-1200-1240 UNEMPLOYMENT             | 0 |
| 621-1200-1250 WORKERS COMP             | 0 |
| 621-1200-2370 EDUCATION & TRAINING     | 0 |
| 621-1200-3110 OPERATING SUPPLIES       | 0 |
| 621-1200-3410 EXPENDABLE EQUIP & TOOLS | 0 |
| 621-1200-4200 EQUIPMENT                | 0 |

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|                  |   |
|------------------|---|
| TOTAL DDC - JP 4 | 0 |
|------------------|---|

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## TOTAL EXPENDITURES

22,625

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REVENUES OVER/(UNDER) EXPENDITURES

( 19,125)

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

70 -VOTER ADMIN CHAPTER 19

---

REVENUES

ELEC. ADMIN - CH19

513-3400-408 CHAPTER 19 FUNDS FROM STATE

0

TOTAL ELEC. ADMIN - CH19

0

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TOTAL REVENUES

0

=====

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

ELEC. ADMIN - CH19

2024-2025

ADOPTED

70 -VOTER ADMIN CHAPTER 19

BUDGET

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DEPARTMENTAL EXPENDITURES

|  |   |
|--|---|
| 615-3400-1131 HOURLY EMP W/O BENEFITS  | 0 |
| 615-3400-1221 FICA                     | 0 |
| 615-3400-1240 UNEMPLOYMENT             | 0 |
| 615-3400-2235 SOFTWARE-RPR & MAINT     | 0 |
| 615-3400-2236 HARDWARE-REPAIR & MAINT  | 0 |
| 615-3400-2350 TRAVEL IN/OUT COUNTY     | 0 |
| 615-3400-2360 DUES                     | 0 |
| 615-3400-2370 TRAINING/SCHOOLS         | 0 |
| 615-3400-3110 OPERATING SUPPLIES       | 0 |
| 615-3400-3410 EXPENDABLE EQUIP & TOOLS | 0 |
| 615-3400-4200 EQUIPMENT                | 0 |

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|                          |   |
|--------------------------|---|
| TOTAL ELEC. ADMIN - CH19 | 0 |
|--------------------------|---|

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|                    |   |
|--------------------|---|
| TOTAL EXPENDITURES | 0 |
|--------------------|---|

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|                                    |   |
|------------------------------------|---|
| REVENUES OVER/(UNDER) EXPENDITURES | 0 |
|------------------------------------|---|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

71 -DIST.CLERK RCDS MGMT

---

REVENUES

DIST CLERK REC MGMT

500-0700-901 TRANSFER IN

0

522-0700-201 FEES COLLECTED

1,000

TOTAL DIST CLERK REC MGMT

1,000

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TOTAL REVENUES

1,000

\*\*\*\*\*

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

DIST CLERK REC MGMT

2024-2025

ADOPTED

71 -DIST.CLERK RCDS MGMT

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 621-0700-1121 EMPLOYEES SALARY         | 0      |
| 621-0700-1131 HOURLY EMPLOYEES         | 0      |
| 621-0700-1210 GROUP MEDICAL            | 0      |
| 621-0700-1221 FICA                     | 0      |
| 621-0700-1230 RETIREMENT               | 0      |
| 621-0700-1240 UNEMPLOYMENT             | 0      |
| 621-0700-1250 WORKERS COMP             | 0      |
| 621-0700-2340 CASE BINDERS             | 0      |
| 621-0700-2341 ARCHIVE PROJECT COSTS    | 25,000 |
| 621-0700-3110 OPERATING SUPPLIES       | 0      |
| 621-0700-3410 EXPENDABLE EQUIP & TOOLS | 0      |
| 621-0700-4200 EQUIPMENT                | 0      |
| 621-0700-7120 PRIOR YEAR EXPENSES      | 0      |
| 621-0700-7600 CONTINGENCY              | 0      |
| 621-0700-9100 TRANSFER OUT             | 0      |

|                           |        |
|---------------------------|--------|
| TOTAL DIST CLERK REC MGMT | 25,000 |
|---------------------------|--------|

|                    |        |
|--------------------|--------|
| TOTAL EXPENDITURES | 25,000 |
|--------------------|--------|

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|                                    |           |
|------------------------------------|-----------|
| REVENUES OVER/(UNDER) EXPENDITURES | ( 24,000) |
|------------------------------------|-----------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025

ADOPTED

74 -Elections Admin-Special

BUDGET

---

REVENUES

ELECTIONS ADMIN-SPECIAL

512-3400-201 ELECTION SERVICES CONTRACT REV

0

512-3400-504 PRIOR YEAR REVENUE

0

TOTAL ELECTIONS ADMIN-SPECIAL

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0

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TOTAL REVENUES

0

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HUNT COUNTY, TEXAS  
ADOPTED BUDGET

ELECTIONS ADMIN-SPECIAL

2024-2025

ADOPTED

74 -Elections Admin-Special

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 615-3400-2231 EQUIPMENT-REPAIR & MAINT | 0      |
| 615-3400-2235 SOFTWARE MAINT & REPAIR  | 40,000 |
| 615-3400-2370 TRAINING AND SCHOOLS.    | 5,000  |
| 615-3400-3140 POSTAGE                  | 5,000  |
| 615-3400-3410 EXPENDABLE EQUIP & TOOLS | 10,000 |
| 615-3400-7600 CONTINGENCY              | 30,000 |

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|                               |        |
|-------------------------------|--------|
| TOTAL ELECTIONS ADMIN-SPECIAL | 90,000 |
|-------------------------------|--------|

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|                    |        |
|--------------------|--------|
| TOTAL EXPENDITURES | 90,000 |
|--------------------|--------|

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|                                    |           |
|------------------------------------|-----------|
| REVENUES OVER/(UNDER) EXPENDITURES | ( 90,000) |
|------------------------------------|-----------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

75 -VIDEO - DWI FUND

---

REVENUES

DWI - CNTY ATTY

522-1300-201 DWI CLASS INTAKE VIDEO

1,500

TOTAL DWI - CNTY ATTY

1,500

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TOTAL REVENUES

1,500

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## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

DWI - CNTY ATTY

2024-2025

ADOPTED

75 -VIDEO - DWI FUND

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |       |
|--|-------|
| 621-1300-2320 COMMUNICATIONS           | 3,750 |
| 621-1300-2370 EDUCATION & TRAINING     | 3,750 |
| 621-1300-3190 MISCELLANEOUS EXPENSE    | 3,750 |
| 621-1300-3410 EXPENDABLE EQUIP & TOOLS | 3,750 |

---

|                       |        |
|-----------------------|--------|
| TOTAL DWI - CNTY ATTY | 15,000 |
|-----------------------|--------|

---

|                    |        |
|--------------------|--------|
| TOTAL EXPENDITURES | 15,000 |
|--------------------|--------|

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|                                    |           |
|------------------------------------|-----------|
| REVENUES OVER/(UNDER) EXPENDITURES | ( 13,500) |
|------------------------------------|-----------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

77 -PRE-TRIAL INTERVENTION

REVENUES

COUNTY ATTORNEY

|   |               |
|---|---------------|
| 522-1300-201 CA- COUNTY VETERANS PTI        | 250           |
| 522-1300-202 CA- PRE-TRIAL INTERVENTION FEE | <u>20,000</u> |
| TOTAL COUNTY ATTORNEY                       | 20,250        |

DISTRICT ATTORNEY

|   |               |
|---|---------------|
| 522-1400-202 DA- PRE-TRIAL INTERVENTION FEE | <u>15,000</u> |
| TOTAL DISTRICT ATTORNEY                     | 15,000        |

TOTAL REVENUES

35,250

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HUNT COUNTY, TEXAS  
ADOPTED BUDGET

COUNTY ATTORNEY

2024-2025  
ADOPTED  
BUDGET

77 -PRE-TRIAL INTERVENTION

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DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 621-1300-3410 EXPENDABLE EQUIPMENT           | 0      |
| 621-1300-3414 CA- COUNTY VETERANS PTI        | 0      |
| 621-1300-7600 CONTINGENCY                    | 35,000 |
| 621-1300-9101 PRE-TRIAL INTERVENTION STIPEND | 30,000 |

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|                       |        |
|-----------------------|--------|
| TOTAL COUNTY ATTORNEY | 65,000 |
|-----------------------|--------|

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## DISTRICT ATTORNEY

2024-2025

ADOPTED

77 -PRE-TRIAL INTERVENTION

BUDGET

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DEPARTMENTAL EXPENDITURES

|  |   |
|--|---|
| 621-1400-7600 CONTINGENCY                    | 0 |
| 621-1400-9101 PRE-TRIAL INTERVENTION STIPEND | 0 |

---

|                         |   |
|-------------------------|---|
| TOTAL DISTRICT ATTORNEY | 0 |
|-------------------------|---|

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|                    |        |
|--------------------|--------|
| TOTAL EXPENDITURES | 65,000 |
|--------------------|--------|

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|                                    |           |
|------------------------------------|-----------|
| REVENUES OVER/(UNDER) EXPENDITURES | ( 29,750) |
|------------------------------------|-----------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

81 -CO.CLERK RECORDS MGMT/PRS

2024-2025  
ADOPTED  
BUDGET

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REVENUES

CC RMPF - NON-DEPT

501-0000-550 INTEREST EARNED

0

TOTAL CC RMPF - NON-DEPT

0

CNTY CLERK - RMPF

512-0300-201 FEES COLLECTED

250,000

TOTAL CNTY CLERK - RMPF

250,000

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TOTAL REVENUES

250,000

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## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

CNTY CLERK - RMPF

2024-2025

ADOPTED

81 -CO.CLERK RECORDS MGMT/PRS

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 600-0300-9100 TRANSFER OUT             | 0      |
| 611-0300-1121 EMPLOYEE SALARY          | 46,015 |
| 611-0300-1122 OVERTIME COMP PAY        | 0      |
| 611-0300-1150 LONGEVITY                | 0      |
| 611-0300-1210 GROUP MEDICAL            | 17,232 |
| 611-0300-1221 FICA                     | 3,509  |
| 611-0300-1230 RETIREMENT               | 4,894  |
| 611-0300-1240 UNEMPLOYMENT INS         | 78     |
| 611-0300-1250 WORKERS COMP INS         | 91     |
| 611-0300-2150 EMPLOYEE MED SCREENING   | 0      |
| 611-0300-2231 EQUIPMENT REPAIR & MAINT | 8,500  |
| 611-0300-2310 PROPERTY INSURANCE       | 0      |
| 611-0300-2340 REAL PROPERTY TECHNOLOGY | 85,000 |
| 611-0300-2341 ARCHIVAL EXPENSES        | 10,000 |
| 611-0300-2360 DUES                     | 0      |
| 611-0300-2370 TRAINING/SCHOOLS         | 5,000  |
| 611-0300-3110 OPERATING SUPPLIES       | 3,000  |
| 611-0300-3190 MISCELLANEOUS EXPENSE    | 0      |
| 611-0300-3200 UTILITIES                | 0      |
| 611-0300-3410 EXPENDABLE EQUIP & TOOLS | 0      |
| 611-0300-4200 EQUIPMENT                | 0      |
| 611-0300-7590 WEB HOSTING/FTP SITE     | 0      |
| 611-0300-7600 CONTINGENCY              | 50,000 |

TOTAL CNTY CLERK - RMPF

233,319

TOTAL EXPENDITURES

233,319

\*\*\*\*\*

REVENUES OVER/(UNDER) EXPENDITURES

16,681



HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

82 -COURTHOUSE SECURITY

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REVENUES

COURT HOUSE SEC

|                       |                          |               |
|-----------------------|--------------------------|---------------|
| 500-5200-901          | TRANSFER IN              | 0             |
| 502-5200-508          | INSURANCE CLAIM PROCEEDS | 0             |
| 522-5200-201          | FEES COLLECTED           | <u>50,000</u> |
| TOTAL COURT HOUSE SEC |                          | 50,000        |

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TOTAL REVENUES

50,000

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## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## COURT HOUSE SEC

2024-2025

ADOPTED

82 - COURTHOUSE SECURITY

BUDGET

## DEPARTMENTAL EXPENDITURES

|  |        |
|--|--------|
| 621-5200-1120 SUPERVISOR OF SECURITY     | 0      |
| 621-5200-1121 EMPLOYEES SALARY           | 0      |
| 621-5200-1122 OVERTIME COMP PAY          | 0      |
| 621-5200-1131 HOURLY EMP W/O BENEFITS    | 15,000 |
| 621-5200-1136 BAILIFFS (ALL COURTS)      | 15,000 |
| 621-5200-1150 LONGEVITY                  | 0      |
| 621-5200-1155 STEP INCREASE              | 0      |
| 621-5200-1210 GROUP MEDICAL              | 0      |
| 621-5200-1221 FICA                       | 2,295  |
| 621-5200-1230 RETIREMENT                 | 3,201  |
| 621-5200-1240 UNEMPLOYMENT               | 51     |
| 621-5200-1250 WORKERS COMP               | 670    |
| 621-5200-2150 EMPLOYEE MED/PSY SCREENING | 0      |
| 621-5200-2232 AUTO REPAIR & MAINTENANCE  | 0      |
| 621-5200-2234 EQUIPMENT REPAIR & MAINT.  | 5,500  |
| 621-5200-2311 AUTO LIABILITY INSURANCE   | 0      |
| 621-5200-2320 COMMUNICATIONS             | 0      |
| 621-5200-2350 TRAVEL IN & OUT OF COUNTY  | 0      |
| 621-5200-2360 DUES                       | 0      |
| 621-5200-2370 EDUCATION & TRAINING       | 0      |
| 621-5200-2392 UNIFORM EXPENSE            | 0      |
| 621-5200-3110 CHS - OPERATING SUPPLIES   | 0      |
| 621-5200-3190 MISCELLANEOUS EXPENSE      | 0      |
| 621-5200-3410 EXPENDABLE EQUIP & TOOLS   | 0      |
| 621-5200-3500 FUEL & LUBRICANTS          | 0      |
| 621-5200-4200 EQUIPMENT                  | 0      |
| 621-5200-7600 CONTINGENCY                | 0      |
| 621-5200-9100 TRANSFER OUT               | 0      |

|                       |        |
|-----------------------|--------|
| TOTAL COURT HOUSE SEC | 41,717 |
|-----------------------|--------|

|                    |        |
|--------------------|--------|
| TOTAL EXPENDITURES | 41,717 |
|--------------------|--------|

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|                                    |       |
|------------------------------------|-------|
| REVENUES OVER/(UNDER) EXPENDITURES | 8,283 |
|------------------------------------|-------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

83 -JUSTICE COURT SECURITY

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REVENUES

JCS - JP's- COMBINED

522-7600-201 JCS- FEES COLLECTED

4,000

TOTAL JCS - JP's- COMBINED

4,000

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TOTAL REVENUES

4,000

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## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

JCS - JP 1-1

2024-2025

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |   |
|--|---|
| 621-0800-1136 BAILIFFS                 | 0 |
| 621-0800-1210 GROUP MEDICAL EXP        | 0 |
| 621-0800-1221 FICA                     | 0 |
| 621-0800-1230 RETIREMENT               | 0 |
| 621-0800-1240 UNEMPLOYMENT             | 0 |
| 621-0800-1250 WORKERS COMP             | 0 |
| 621-0800-2320 COMMUNICATIONS           | 0 |
| 621-0800-2370 TRAINING & SCHOOLS       | 0 |
| 621-0800-3110 OPERATING SUPPLIES       | 0 |
| 621-0800-3410 EXPENDABLE EQUIP & TOOLS | 0 |
| 621-0800-4200 EQUIPMENT                | 0 |
| 621-0800-7600 CONTINGENCY              | 0 |

---

TOTAL JCS - JP 1-1

0

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

JCS - JP 1-2

2024-2025

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |       |
|--|-------|
| 621-0900-1136 BAILIFFS                 | 0     |
| 621-0900-1221 FICA                     | 0     |
| 621-0900-1230 RETIREMENT               | 0     |
| 621-0900-1240 UNEMPLOYMENT             | 0     |
| 621-0900-1250 WORKERS COMP             | 0     |
| 621-0900-2370 EDUCATION & TRAINING     | 0     |
| 621-0900-3110 OPERATING SUPPLIES       | 0     |
| 621-0900-3410 EXPENDABLE EQUIP & TOOLS | 1,000 |
| 621-0900-4200 EQUIPMENT                | 0     |
| 621-0900-7600 CONTINGENCY              | 0     |

---

TOTAL JCS - JP 1-2

1,000

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

JCS - JP 2

2024-2025

83 -JUSTICE COURT SECURITY

ADOPTED

BUDGET

---

DEPARTMENTAL EXPENDITURES

|                                    |       |
|------------------------------------|-------|
| 621-1000-1136 BAILIFFS             | 0     |
| 621-1000-1221 FICA                 | 0     |
| 621-1000-1230 RETIREMENT           | 0     |
| 621-1000-1240 UNEMPLOYMENT         | 0     |
| 621-1000-1250 WORKERS COMP         | 0     |
| 621-1000-2370 TRAINING/SCHOOLS     | 750   |
| 621-1000-3110 OPERATING SUPPLIES   | 1,400 |
| 621-1000-3410 EXPENDABLE EQUIPMENT | 2,000 |
| 621-1000-7600 CONTINGENCY          | 0     |

---

TOTAL JCS - JP 2

4,150

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

JCS - JP 3

2024-2025

ADOPTED

83 - JUSTICE COURT SECURITY

BUDGET

---

DEPARTMENTAL EXPENDITURES

---

|                                    |       |
|------------------------------------|-------|
| 621-1100-1136 BAILIFFS             | 0     |
| 621-1100-1221 FICA                 | 0     |
| 621-1100-1230 RETIREMENT           | 0     |
| 621-1100-1240 UNEMPLOYMENT         | 0     |
| 621-1100-1250 WORKERS COMP         | 0     |
| 621-1100-2370 EDUCATION & TRAINING | 0     |
| 621-1100-3110 OPERATING SUPPLIES   | 1,500 |
| 621-1100-7600 CONTINGENCY          | 0     |

---

TOTAL JCS - JP 3

1,500

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

JCS - JP 4

2024-2025

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |   |
|--|---|
| 621-1200-1136 BAILIFFS                 | 0 |
| 621-1200-2370 EDUCATION & TRAINING     | 0 |
| 621-1200-3110 OPERATING SUPPLIES       | 0 |
| 621-1200-3410 EXPENDABLE EQUIP & TOOLS | 0 |
| 621-1200-4200 EQUIPMENT                | 0 |
| 621-1200-7600 CONTINGENCY              | 0 |

---

TOTAL JCS - JP 4

0



## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

JCS - JP's- COMBINED

2024-2025

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

---

DEPARTMENTAL EXPENDITURES

621-7600-7600 JCS- CONTINGENCY

0

---

TOTAL JCS - JP's- COMBINED

0

---

TOTAL EXPENDITURES

6,650

=====

REVENUES OVER/(UNDER) EXPENDITURES

( 2,650)

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

84 -DIST COURT ARCHIVAL FUND

---

REVENUES

DISTRICT COURTS

522-6400-201 DCTAF-ARCHIVAL FEES

---

500

TOTAL DISTRICT COURTS

---

500

---

TOTAL REVENUES

---

500

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## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## DISTRICT COURTS

2024-2025

ADOPTED

84 -DIST COURT ARCHIVAL FUND

BUDGET

---

DEPARTMENTAL EXPENDITURES

|   |   |
|---|---|
| 621-6400-2235 SOFTWARE - REPAIR & MAINT | 0 |
| 621-6400-2236 HARDWARE-REPAIR & MAINT   | 0 |
| 621-6400-3110 OPERATING SUPPLIES        | 0 |
| 621-6400-3410 EXPENDABLE EQUIP & TOOLS  | 0 |
| 621-6400-4200 EQUIPMENT                 | 0 |
| 621-6400-7600 CONTINGENCY               | 0 |

---

|                       |   |
|-----------------------|---|
| TOTAL DISTRICT COURTS | 0 |
|-----------------------|---|

---

|                    |   |
|--------------------|---|
| TOTAL EXPENDITURES | 0 |
|--------------------|---|

=====

|                                    |     |
|------------------------------------|-----|
| REVENUES OVER/(UNDER) EXPENDITURES | 500 |
|------------------------------------|-----|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

85 -COUNTY/DIST COURT TECH

---

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201 CDCTF-TECHNOLOGY FEES

100

TOTAL DISTRICT & COUNTY COURTS

---

100

---

TOTAL REVENUES

100

=====

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## DISTRICT &amp; COUNTY COURTS

2024-2025

ADOPTED

85 -COUNTY/DIST COURT TECH

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |   |
|--|---|
| 621-6600-2235 SOFTWARE-REPAIR & MAINT  | 0 |
| 621-6600-2236 HARDWARE-REPAIR & MAINT  | 0 |
| 621-6600-3110 OPERATING SUPPLIES       | 0 |
| 621-6600-3410 EXPENDABLE EQUIP & TOOLS | 0 |
| 621-6600-4200 EQUIPMENT                | 0 |
| 621-6600-7600 CONTINGENCY              | 0 |

---

|                                |   |
|--------------------------------|---|
| TOTAL DISTRICT & COUNTY COURTS | 0 |
|--------------------------------|---|

---

|                    |   |
|--------------------|---|
| TOTAL EXPENDITURES | 0 |
|--------------------|---|

\*\*\*\*\*

|                                    |     |
|------------------------------------|-----|
| REVENUES OVER/(UNDER) EXPENDITURES | 100 |
|------------------------------------|-----|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

86 - COURT RECORD PRESV FUND

---

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201 CTRPF-FEES

0

522-6600-202 CO RECRDS MGNT & PRSV ACCT.

45,000

TOTAL DISTRICT & COUNTY COURTS

45,000

---

TOTAL REVENUES

45,000

=====

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

## DISTRICT &amp; COUNTY COURTS

2024-2025

ADOPTED

86 -COURT RECORD PRESV FUND

BUDGET

---

DEPARTMENTAL EXPENDITURES

|   |       |
|---|-------|
| 621-6600-1131 HOURLY EMPLOYEES              | 0     |
| 621-6600-1221 FICA                          | 0     |
| 621-6600-1230 RETIREMENT                    | 0     |
| 621-6600-1240 UNEMPLOYMENT                  | 0     |
| 621-6600-1250 WORKERS COMP                  | 0     |
| 621-6600-2190 PROFESSIONAL SERVICES         | 0     |
| 621-6600-2235 SOFTWARE-REPAIR & MAINTENANCE | 1,000 |
| 621-6600-2236 HARDWARE-REPAIR & MAINT       | 0     |
| 621-6600-3110 OPERATING SUPPLIES            | 0     |
| 621-6600-3410 EXPENDABLE EQUIPMENT & TOOLS  | 0     |
| 621-6600-4200 EQUIPMENT                     | 0     |
| 621-6600-7600 CONTINGENCY                   | 0     |

---

|                                |       |
|--------------------------------|-------|
| TOTAL DISTRICT & COUNTY COURTS | 1,000 |
|--------------------------------|-------|

---

|                    |       |
|--------------------|-------|
| TOTAL EXPENDITURES | 1,000 |
|--------------------|-------|

=====

|                                    |        |
|------------------------------------|--------|
| REVENUES OVER/(UNDER) EXPENDITURES | 44,000 |
|------------------------------------|--------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

87 -JUSTICE COURT TECHNOLOGY

---

REVENUES

JCTF - JP'S-COMBINED

522-7600-201 JCTF- FEES COLLECTED

9,000

TOTAL JCTF - JP'S-COMBINED

---

9,000

---

TOTAL REVENUES

9,000

=====



## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

JCTF - JP 1-1

2024-2025

87 -JUSTICE COURT TECHNOLOGY

ADOPTED

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |     |
|--|-----|
| 621-0800-1161 MOBILE PHONE ALLOWANCE   | 600 |
| 621-0800-1210 GROUP MEDICAL            | 0   |
| 621-0800-1221 FICA                     | 0   |
| 621-0800-1230 RETIREMENT               | 0   |
| 621-0800-1250 WORKERS COMP             | 0   |
| 621-0800-2235 SOFTWARE MAINTENANCE     | 0   |
| 621-0800-2320 COMMUNICATIONS           | 0   |
| 621-0800-2370 TRAINING & SCHOOLS       | 0   |
| 621-0800-3110 OPERATING SUPPLIES       | 0   |
| 621-0800-3410 EXPENDABLE EQUIP & TOOLS | 0   |
| 621-0800-4200 EQUIPMENT                | 0   |

---

TOTAL JCTF - JP 1-1

600

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

JCTF - JP 1-2

2024-2025

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |       |
|--|-------|
| 621-0900-1161 MOBILE PHONE ALLOWANCE   | 600   |
| 621-0900-1210 GROUP MEDICAL            | 0     |
| 621-0900-1221 FICA                     | 0     |
| 621-0900-1230 RETIREMENT               | 0     |
| 621-0900-1250 WORKERS COMP             | 0     |
| 621-0900-2235 SOFTWARE MAINTENANCE     | 0     |
| 621-0900-2320 COMMUNICATIONS           | 0     |
| 621-0900-2370 TRAINING & SCHOOLS       | 0     |
| 621-0900-3110 OPERATING SUPPLIES       | 0     |
| 621-0900-3410 EXPENDABLE EQUIP & TOOLS | 1,000 |
| 621-0900-4200 EQUIPMENT                | 0     |

---

TOTAL JCTF - JP 1-2

1,600

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

JCTF - JP 2

2024-2025

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

---

DEPARTMENTAL EXPENDITURES

|   |       |
|---|-------|
| 621-1000-1161 MOBILE PHONE ALLOWANCE    | 600   |
| 621-1000-1210 GROUP MEDICAL             | 0     |
| 621-1000-1221 FICA                      | 0     |
| 621-1000-1230 RETIREMENT                | 0     |
| 621-1000-1250 WORKERS COMP              | 0     |
| 621-1000-2235 SOFTWARE MAINTENANCE      | 0     |
| 621-1000-3110 OPERATING SUPPLIES & EXP. | 500   |
| 621-1000-3410 EXPENDABLE EQUIP & TOOLS  | 1,000 |

---

TOTAL JCTF - JP 2

2,100

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

JCTF - JP 3

2024-2025

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

---

DEPARTMENTAL EXPENDITURES

|   |     |
|---|-----|
| 621-1100-1161 MOBILE PHONE ALLOWANCE    | 600 |
| 621-1100-1210 GROUP MEDICAL             | 0   |
| 621-1100-1221 FICA                      | 0   |
| 621-1100-1230 RETIREMENT                | 0   |
| 621-1100-1250 WORKERS COMP              | 0   |
| 621-1100-2235 SOFTWARE MAINTENANCE      | 0   |
| 621-1100-2320 COMMUNICATIONS            | 0   |
| 621-1100-3110 OPERATING SUPPLIES & EXP. | 450 |
| 621-1100-3410 EXPENDABLE EQUIP & TOOLS  | 0   |

---

TOTAL JCTF - JP 3

1,050

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

JCTF - JP 4

2024-2025

ADOPTED

87 - JUSTICE COURT TECHNOLOGY

BUDGET

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DEPARTMENTAL EXPENDITURES

|  |     |
|--|-----|
| 621-1200-1161 MOBILE PHONE ALLOWANCE   | 900 |
| 621-1200-1210 GROUP MEDICAL            | 0   |
| 621-1200-1221 FICA                     | 0   |
| 621-1200-1230 RETIREMENT               | 0   |
| 621-1200-1250 WORKERS COMP             | 0   |
| 621-1200-2235 SOFTWARE MAINTENANCE     | 0   |
| 621-1200-2320 COMMUNICATIONS           | 0   |
| 621-1200-2370 TRAINING & SCHOOLS       | 0   |
| 621-1200-3110 OPERATING SUPPLIES       | 0   |
| 621-1200-3410 EXPENDABLE EQUIP & TOOLS | 0   |

---

TOTAL JCTF - JP 4

900

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP's-COMBINED

2024-2025

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

---

DEPARTMENTAL EXPENDITURES

|                                    |   |
|------------------------------------|---|
| 621-7600-2235 SOFTWARE MAINTENANCE | 0 |
| 621-7600-2236 HARDWARE MAINTENANCE | 0 |
| 621-7600-7600 JCTF- CONTINGENCY    | 0 |

---

|                            |   |
|----------------------------|---|
| TOTAL JCTF - JP's-COMBINED | 0 |
|----------------------------|---|

---

|                    |       |
|--------------------|-------|
| TOTAL EXPENDITURES | 6,250 |
|--------------------|-------|

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|                                    |       |
|------------------------------------|-------|
| REVENUES OVER/(UNDER) EXPENDITURES | 2,750 |
|------------------------------------|-------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

|                               | 2024-2025 |
|-------------------------------|-----------|
|                               | ADOPTED   |
| 88 -COUNTY CLERK ARCHIVE FUND | BUDGET    |
| <hr/>                         |           |
| REVENUES                      |           |
| <hr/>                         |           |
| CNTY CLERK - ARCHIVE          |           |
| 512-0300-201 FEES OF OFFICE   | 200,000   |
| TOTAL CNTY CLERK - ARCHIVE    | 200,000   |
| <hr/>                         |           |
| TOTAL REVENUES                | 200,000   |
|                               | =====     |

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

CNTY CLERK - ARCHIVE

2024-2025

ADOPTED

88 -COUNTY CLERK ARCHIVE FUND

BUDGET

---

DEPARTMENTAL EXPENDITURES

|  |         |
|--|---------|
| 611-0300-2236 HARDWARE-REPAIR & MAINT  | 0       |
| 611-0300-2341 ARCHIVE PROJECT COSTS    | 401,200 |
| 611-0300-3110 OPERATING SUPPLIES       | 0       |
| 611-0300-3410 EXPENDABLE EQUIP & TOOLS | 0       |
| 611-0300-4200 EQUIPMENT                | 0       |
| 611-0300-7600 CONTINGENCY              | 100,000 |

---

TOTAL CNTY CLERK - ARCHIVE

501,200

---

TOTAL EXPENDITURES

501,200

=====

REVENUES OVER/(UNDER) EXPENDITURES

( 301,200)



HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

89 -RECORDS MGMT & PRESV -ALL

---

REVENUES

RECORDS MGMT/PREV

512-5300-201 FEES COLLECTED

9,500

TOTAL RECORDS MGMT/PREV

---

9,500

---

TOTAL REVENUES

9,500

\*\*\*\*\*

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

RECORDS MGMT/PREV

2024-2025

ADOPTED

89 -RECORDS MGMT &amp; PRESV -ALL

BUDGET

---

DEPARTMENTAL EXPENDITURES

|   |   |
|---|---|
| 611-5300-1131 HOURLY EMP W/O BENEFITS       | 0 |
| 611-5300-1221 FICA                          | 0 |
| 611-5300-1230 RETIREMENT                    | 0 |
| 611-5300-1240 UNEMPLOYMENT                  | 0 |
| 611-5300-1250 WORKERS COMP                  | 0 |
| 611-5300-2190 PROFESSIONAL SERVICES         | 0 |
| 611-5300-2235 SOFTWARE-REPAIR & MAINTENANCE | 0 |
| 611-5300-2236 HARDWARE-REPAIR & MAINT       | 0 |
| 611-5300-2370 EDUCATION & TRAINING          | 0 |
| 611-5300-3110 OPERATING SUPPLIES            | 0 |
| 611-5300-3190 MISCELLANEOUS EXPENSE         | 0 |
| 611-5300-3410 NON CAPITAL EQUIPMENT         | 0 |
| 611-5300-4200 EQUIPMENT                     | 0 |
| 611-5300-7600 CONTINGENCY                   | 0 |

---

|                         |   |
|-------------------------|---|
| TOTAL RECORDS MGMT/PREV | 0 |
|-------------------------|---|

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|                    |   |
|--------------------|---|
| TOTAL EXPENDITURES | 0 |
|--------------------|---|

|                                    |       |
|------------------------------------|-------|
| REVENUES OVER/(UNDER) EXPENDITURES | 9,500 |
|------------------------------------|-------|

HUNT COUNTY, TEXAS  
ADOPTED BUDGET

2024-2025  
ADOPTED  
BUDGET

91 -TX COMM ON LAW ENF

REVENUES

CNTY ATY-TX COMM LAW ENF

|  |     |
|--|-----|
| 523-1300-408 TX COMM LAW ENF-STATE AID | 550 |
| TOTAL CNTY ATY-TX COMM LAW ENF         | 550 |

DIST ATY-TX COMM LAW ENF

|  |     |
|--|-----|
| 523-1400-408 TX COMM LAW ENF-STATE AID | 550 |
| TOTAL DIST ATY-TX COMM LAW ENF         | 550 |

SHERIFF-TX COMM LAW ENF

|  |       |
|--|-------|
| 533-2000-408 TX COMM LAW ENF-STATE AID | 6,000 |
| TOTAL SHERIFF-TX COMM LAW ENF          | 6,000 |

CONST 1-TX COMM LAW ENF

|  |     |
|--|-----|
| 533-2400-408 TX COMM LAW ENF-STATE AID | 650 |
| TOTAL CONST 1-TX COMM LAW ENF          | 650 |

CONST 2-TX COMM LAW ENF

|  |     |
|--|-----|
| 533-2500-408 TX COMM LAW ENF-STATE AID | 600 |
| TOTAL CONST 2-TX COMM LAW ENF          | 600 |

CONST 3-TX COMM LAW ENF

|  |   |
|--|---|
| 533-2600-408 TX COMM LAW ENF-STATE AID | 0 |
| TOTAL CONST 3-TX COMM LAW ENF          | 0 |

CONST 4-TX COMM LAW ENF

|  |     |
|--|-----|
| 533-2700-408 TX COMM LAW ENF-STATE AID | 600 |
| TOTAL CONST 4-TX COMM LAW ENF          | 600 |

HLS/FM/EM-TX COMM LAW EN

|  |     |
|--|-----|
| 533-4000-408 TX COMM LAW ENF-STATE AID | 800 |
| TOTAL HLS/FM/EM-TX COMM LAW EN         | 800 |

TOTAL REVENUES

9,750

=====

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

CNTY ATY-TX COMM LAW ENF

2024-2025

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

---

DEPARTMENTAL EXPENDITURES

|                                    |     |
|------------------------------------|-----|
| 621-1300-2370 EDUCATION & TRAINING | 600 |
| 621-1300-3110 OPERATING SUPPLIES   | 0   |
| 621-1300-3410 EXPENDABLE EQUIPMENT | 0   |
| 621-1300-4200 EQUIPMENT            | 0   |

---

TOTAL CNTY ATY-TX COMM LAW ENF

600

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

DIST ATY-TX COMM LAW ENF

2024-2025

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

---

DEPARTMENTAL EXPENDITURES

|                                    |       |
|------------------------------------|-------|
| 621-1400-2370 EDUCATION & TRAINING | 1,000 |
| 621-1400-3110 OPERATING SUPPLIES   | 500   |
| 621-1400-4200 EQUIPMENT            | 0     |

---

TOTAL DIST ATY-TX COMM LAW ENF

1,500

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

SHERIFF-TX COMM LAW ENF

2024-2025

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

---

DEPARTMENTAL EXPENDITURES

|                                    |   |
|------------------------------------|---|
| 631-2000-2360 DUES                 | 0 |
| 631-2000-2370 EDUCATION & TRAINING | 0 |
| 631-2000-3110 OPERATING SUPPLIES   | 0 |
| 631-2000-4200 EQUIPMENT            | 0 |

---

TOTAL SHERIFF-TX COMM LAW ENF

0

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

CONST 1-TX COMM LAW ENF

2024-2025

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

---

DEPARTMENTAL EXPENDITURES

631-2400-2370 EDUCATION &amp; TRAINING

2,000

631-2400-3110 OPERATING SUPPLIES

750

631-2400-4200 EQUIPMENT

0

---

TOTAL CONST 1-TX COMM LAW ENF

2,750

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

CONST 2-TX COMM LAW ENF

2024-2025

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

---

DEPARTMENTAL EXPENDITURES

631-2500-2370 EDUCATION &amp; TRAINING

0

631-2500-3110 OPERATING SUPPLIES

500

631-2500-4200 EQUIPMENT

0

---

TOTAL CONST 2-TX COMM LAW ENF

500



HUNT COUNTY, TEXAS  
ADOPTED BUDGET

CONST 3-TX COMM LAW ENF

2024-2025

91 -TX COMM ON LAW ENF

ADOPTED  
BUDGET

---

DEPARTMENTAL EXPENDITURES

|                                    |   |
|------------------------------------|---|
| 631-2600-2370 EDUCATION & TRAINING | 0 |
| 631-2600-3110 OPERATING SUPPLIES   | 0 |
| 631-2600-4200 EQUIPMENT            | 0 |

---

|                               |   |
|-------------------------------|---|
| TOTAL CONST 3-TX COMM LAW ENF | 0 |
|-------------------------------|---|

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

CONST 4-TX COMM LAW ENF

2024-2025

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

---

DEPARTMENTAL EXPENDITURES

|                                    |     |
|------------------------------------|-----|
| 631-2700-2370 EDUCATION & TRAINING | 500 |
| 631-2700-3110 OPERATING SUPPLIES   | 0   |
| 631-2700-4200 EQUIPMENT            | 0   |

---

TOTAL CONST 4-TX COMM LAW ENF

500

## HUNT COUNTY, TEXAS

## ADOPTED BUDGET

HLS/FM/EM-TX COMM LAW EN

2024-2025

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

---

DEPARTMENTAL EXPENDITURES

|                                    |       |
|------------------------------------|-------|
| 632-4000-2370 TRAINING & SCHOOLS   | 1,500 |
| 632-4000-3110 OPERATING SUPPLIES   | 0     |
| 632-4000-3410 EXPENDABLE EQUIPMENT | 0     |

---

|                                |       |
|--------------------------------|-------|
| TOTAL HLS/FM/EM-TX COMM LAW EN | 1,500 |
|--------------------------------|-------|

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|                    |       |
|--------------------|-------|
| TOTAL EXPENDITURES | 7,350 |
|--------------------|-------|

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|                                    |       |
|------------------------------------|-------|
| REVENUES OVER/(UNDER) EXPENDITURES | 2,400 |
|------------------------------------|-------|

# HUNT COUNTY HEAD COUNT/ SALARY BUDGET WORKSHEET 2024-2025

| # OF EMP |                      | ELECTED OFFICIAL SALARY | STATE SALARY SUPPLEMENT | DIST JUDGE ADMIN SUPPLEMENT | JUVENILE BOARD JUDGE | DEPARTMENT HEAD SALARY | STAFF SALARY  | HOLIDAY & OT COMP PAY | HOURLY W/P BENEFITS/ COMMISSARY HRLY | PRE-TRIAL INTERVENTION STIPEND & STATE SUPPLEMENT | JUVENILE BOARD STIPEND &RAINS COUNTY STIPEND | DA FORFEITURE STIPEND/ JAIL SALARY STIPEND | LONGEVITY  | Step increase & cert pay | TRAVEL ALLOWANCE | GROUP MEDICAL | FICA        | RETIREMENT  | UNEMP INS | WORKER COMP | TOTAL      |         |
|----------|----------------------|-------------------------|-------------------------|-----------------------------|----------------------|------------------------|---------------|-----------------------|--------------------------------------|---|--|--|------------|--------------------------|------------------|---------------|-------------|-------------|-----------|-------------|------------|---------|
| 2        | COUNTY JUDGE         | 111,348                 |                         |                             | 3,600                |                        | 64,504        |                       | 15,000                               |   |  |  | 1,075      |                          | 17,100           | 34,464        | 16,266      | 19,262      | 110       | 389         | 283,118    | 0.69%   |
| 4        | ACCOUNTING DEPT      |                         |                         |                             |                      | 105,000                | 160,766       | 2,000                 |                                      |   |  |  | 2,431      |                          |                  | 68,928        | 19,970      | 28,284      | 490       | 539         | 388,407    | 0.95%   |
| 1        | COMMISSIONERS OFFICE |                         |                         |                             |                      | 61,147                 | 500           | 2,000                 | 200                                  |   |  |  |            |                          |                  | 17,232        | 4,884       | 6,599       | 109       | 127         | 92,798     | 0.23%   |
| 2        | COUNTY DEVELOPMENT   |                         |                         |                             |                      | 85,517                 | 65,237        | 2,000                 |                                      |   |  |  | 2,556      |                          |                  | 34,464        | 11,881      | 16,572      | 264       | 324         | 218,815    | 0.54%   |
| 7        | COUNTY CLERK         | 90,645                  |                         |                             |                      |                        | 331,176       | 1,000                 |                                      |   | 800  |  | 6,531      |                          |                  | 120,624       | 32,907      | 45,791      | 573       | 857         | 630,905    | 1.54%   |
| 6        | COUNTY CLERK         |                         |                         |                             |                      |                        | 315,673       | 800                   |                                      |   |  |  | 5,481      |                          |                  | 103,392       | 24,629      | 34,353      | 547       | 642         | 485,517    | 1.19%   |
| 4        | COUNTY CT @LAW-1     | 109,400                 | 84,000                  |                             | 3,600                |                        | 275,715       | 1,500                 |                                      |   |  |  | 6,269      |                          |                  | 68,928        | 36,757      | 51,268      | 479       | 2,615       | 640,531    | 1.57%   |
| 4        | COUNTY CT @LAW-2     | 109,400                 | 84,000                  |                             | 3,600                |                        | 275,715       | 2,000                 |                                      |   |  |  | 9,938      |                          |                  | 68,928        | 37,076      | 51,712      | 484       | 2,675       | 645,528    | 1.58%   |
| 3        | 196 DIST COURT       |                         |                         | 14,400                      | 3,600                |                        | 279,907       | 7,500                 | 750                                  |   |  |  | 14,575     |                          |                  | 51,696        | 24,536      | 31,325      | 500       | 2,386       | 431,176    | 1.05%   |
| 3        | 354 DIST COURT       |                         |                         | 14,400                      | 3,600                |                        | 279,907       | 5,000                 | 750                                  |   | 1,076  |  | 7,794      |                          | 930              | 51,696        | 23,979      | 31,445      | 502       | 2,377       | 423,457    | 1.04%   |
| 11       | DEPARTMENT '0700     | 90,645                  |                         |                             |                      |                        | 541,025       | 3,000                 |                                      |   |  |  | 7,988      |                          |                  | 189,552       | 49,163      | 68,572      | 932       | 1,281       | 952,158    | 2.33%   |
| 4        | JP 1-1               | 79,639                  |                         |                             |                      |                        | 156,521       | 500                   | 27,000                               |   |  |  | 2,900      |                          | 7,900            | 68,928        | 20,996      | 26,404      | 315       | 547         | 391,651    | 0.96%   |
| 4        | JP 1-2               | 79,639                  |                         |                             |                      |                        | 143,569       | 500                   | 11,000                               |   |  |  | 5,069      |                          | 7,900            | 68,928        | 18,947      | 25,253      | 269       | 494         | 361,568    | 0.88%   |
| 2.5      | JP 2                 | 79,639                  |                         |                             |                      |                        | 71,856        | 500                   |                                      |   |  |  | 2,475      |                          | 7,900            | 43,080        | 12,421      | 17,325      | 126       | 324         | 235,646    | 0.56%   |
| 2        | JP 3                 | 79,639                  |                         |                             |                      |                        | 50,892        | 500                   |                                      |   |  |  | 3,756      |                          | 7,900            | 34,464        | 10,916      | 15,225      | 90        | 284         | 203,667    | 0.50%   |
| 3        | JP4                  | 79,639                  |                         |                             |                      |                        | 104,309       | 1,500                 |                                      |   |  |  | 1,725      |                          | 7,900            | 51,696        | 14,923      | 20,814      | 183       | 389         | 283,078    | 0.69%   |
| 3        | Speciality Road Crew |                         |                         |                             |                      |                        | 176,431       | 1,500                 |                                      |   |  |  | 900        |                          |                  | 51,696        | 13,681      | 19,081      | 304       | 4,238       | 267,830    | 0.65%   |
| 14       | County Attorney      | 70,000                  | 70,000                  |                             |                      |                        | 1,067,530     | 2,500                 | 5,500                                | 25,527  |  |  | 18,881     |                          |                  | 241,248       | 96,385      | 134,435     | 1,900     | 3,785       | 1,737,692  | 4.25%   |
| 12       | DISTRICT ATTORNEY    |                         | 18,000                  |                             |                      |                        | 934,148       | 1,750                 |                                      | 38,136  |  | 32,761                                     | 23,513     |                          | 12,150           | 206,784       | 81,125      | 111,230     | 1,772     | 4,166       | 1,465,534  | 3.58%   |
| 4        | COUTY AUDITOR        |                         |                         |                             |                      | 105,000                | 225,480       | 4,000                 |                                      |   |  |  | 6,169      |                          |                  | 68,928        | 26,060      | 36,347      | 579       | 679         | 473,242    | 1.16%   |
| 3        | TREASURER            | 90,646                  |                         |                             |                      |                        | 118,965       | 5,000                 |                                      |   |  |  | 2,675      |                          | 3,600            | 51,696        | 16,898      | 23,569      | 376       | 440         | 313,864    | 0.77%   |
| 22       | TAX ASSES/COLL       | 90,646                  |                         |                             |                      |                        | 1,053,102     | 7,500                 |                                      |   |  |  | 25,200     |                          | 1,800            | 379,104       | 90,136      | 125,719     | 1,846     | 2,348       | 1,777,401  | 4.35%   |
| 12       | FACILITIES MAINT     |                         |                         |                             |                      | 85,248                 | 573,074       | 10,000                |                                      |   |  |  | 6,463      |                          |                  | 206,784       | 51,621      | 72,000      | 1,147     | 19,639      | 1,025,975  | 2.51%   |
| 85       | SHERIFF CORRECTIONS  |                         |                         |                             |                      |                        | 4,563,431     | 510,000               | 15,600                               |   |  | 14,670                                     | 53,090     | 197,772                  |                  | 1,460,055     | 409,624     | 571,332     | 9,103     | 119,583     | 7,924,261  | 19.38%  |
| 76       | SHERIFF Law Enf      | 115,500                 |                         |                             |                      |                        | 5,066,892     | 290,000               | 2,000                                |   |  |  | 79,256     | 212,271                  |                  | 1,309,632     | 445,989     | 621,839     | 9,708     | 107,957     | 8,261,044  | 20.20%  |
| 6.5      | HEALTH-ENVIR         |                         |                         |                             |                      | 90,000                 | 280,443       | 1,200                 | 5,000                                |   |  | 23,013                                     | 5,925      |                          |                  | 112,508       | 35,887      | 47,065      | 758       | 956         | 602,755    | 1.47%   |
| 1        | TX COOP ENT          |                         |                         |                             |                      |                        | 54,513        |                       | 25,000                               |   |  | 42,067                                     | 100        |                          |                  | 17,232        | 9,309       | 12,983      | 207       | 243         | 161,653    | 0.40%   |
| 5        | CONSTABLE-1          | 76,583                  |                         |                             |                      |                        | 236,682       |                       |                                      |   |  |  | 8,538      | 17,400                   |                  | 86,160        | 25,949      | 36,193      | 444       | 7,423       | 495,371    | 1.21%   |
| 2        | CONSTABLE-2          | 76,583                  |                         |                             |                      |                        | 22,196        |                       | 17,546                               |   |  |  | 1,625      |                          |                  | 34,464        | 9,023       | 10,713      | 68        | 2,280       | 174,497    | 0.43%   |
| 1        | CONSTABLE-3          | 76,583                  |                         |                             |                      |                        |               |                       |                                      |   |  |  | 450        |                          |                  | 17,232        | 5,893       | 8,219       | -         | 1,871       | 110,249    | 0.27%   |
| 3        | CONSTABLE-4          | 76,583                  |                         |                             |                      |                        | 106,017       |                       |                                      |   |  |  | 1,456      | 2,539                    |                  | 51,696        | 14,275      | 19,910      | 186       | 3,676       | 276,337    | 0.68%   |
| 3        | VETERANS SERVICES    |                         |                         |                             |                      | 77,020                 | 106,596       |                       |                                      |   |  |  | 3,581      |                          | 9,500            | 51,696        | 15,047      | 20,988      | 334       | 392         | 285,154    | 0.70%   |
| 5        | INFORMATION SYS      |                         |                         |                             |                      | 98,175                 | 288,750       | 1,200                 |                                      |   |  |  | 2,250      |                          |                  | 86,160        | 29,864      | 41,653      | 664       | 810         | 549,525    | 1.34%   |
| 3        | HR/LOSS CNTRL        |                         |                         |                             |                      | 91,998                 | 133,980       |                       |                                      |   |  |  | 3,688      |                          |                  | 51,696        | 17,569      | 24,505      | 390       | 458         | 324,284    | 0.79%   |
| 6        | ELECTION ADMIN       |                         |                         |                             |                      | 87,537                 | 246,858       | 20,000                | 160,000                              |   |  |  | 1,744      |                          |                  | 103,392       | 39,485      | 38,000      | 605       | 710         | 698,331    | 1.71%   |
| 7        | HOMELAND SEC ENC-FM  |                         |                         |                             |                      | 90,646                 | 434,205       | 5,000                 | 48,500                               |   |  |  | 11,881     | 45,200                   |                  | 120,624       | 48,611      | 62,626      | 1,080     | 17,823      | 886,195    | 2.17%   |
| 3        | PURCHASING           |                         |                         |                             |                      | 78,750                 | 115,500       |                       |                                      |   |  |  | 1,125      |                          |                  | 51,696        | 14,946      | 20,846      | 332       | 389         | 283,585    | 0.69%   |
| 3        | COURT HOUSE SEC      |                         |                         |                             |                      | 79,734                 | 133,969       | 27,000                |                                      |   |  |  | 5,831      | 9,200                    |                  | 51,696        | 19,564      | 27,287      | 435       | 5,711       | 360,427    | 0.88%   |
| 2        | 911 COOR             |                         |                         |                             |                      | 72,372                 | 51,534        |                       |                                      |   |  |  | 3,875      |                          |                  | 34,464        | 9,775       | 13,634      | 217       | 255         | 186,127    | 0.46%   |
| 3        | EXCHANCE BUILDING    |                         |                         |                             |                      |                        | 164,357       | 5,000                 |                                      |   |  | 32,918                                     | 1,825      |                          |                  | 51,696        | 15,614      | 21,777      | 347       | 5,940       | 299,474    | 0.73%   |
| 13       | R&B -1               | 90,645                  |                         |                             |                      |                        | 695,038       | 10,000                |                                      |   |  |  | 10,200     |                          | 17,550           | 224,016       | 62,993      | 87,860      | 1,215     | 19,514      | 1,219,032  | 2.98%   |
| 14       | R&B -2               | 90,646                  |                         |                             |                      |                        | 739,619       | 15,000                | 25,000                               |   |  |  | 8,538      |                          | 17,550           | 241,248       | 68,571      | 92,973      | 1,340     | 21,210      | 1,321,694  | 3.23%   |
| 14       | R&B -3               | 90,646                  |                         |                             |                      |                        | 752,797       | 10,000                | 57,416                               |   |  |  | 13,344     |                          | 17,550           | 241,248       | 72,044      | 94,359      | 1,414     | 22,318      | 1,373,135  | 3.36%   |
| 14       | R&B -4               | 90,646                  |                         |                             |                      |                        | 768,220       | 7,000                 | 40,000                               |   |  |  | 13,938     |                          | 17,550           | 241,248       | 71,707      | 95,748      | 1,408     | 22,213      | 1,369,677  | 3.35%   |
| 402      | TOTAL                | \$1,945,340             | \$ 256,000              | \$ 28,800                   | \$ 18,000            | \$1,208,144            | \$ 22,227,601 | \$ 963,950            | \$ 456,262                           | \$ 63,663   | \$ 1,876                                     | \$ 145,429                                 | \$ 396,621 | \$ 484,382               | \$ 154,780       | \$ 6,923,099  | \$2,177,895 | \$2,983,096 | \$44,154  | \$ 413,276  | 40,892,367 | 100.00% |
|          |                      | 4.76%                   | 0.63%                   | 0.07%                       | 0.04%                | 2.95%                  | 54.36%        | 2.36%                 | 1.12%                                | 0.16%   | 0.00%  | 0.36%                                      | 0.97%      | 1.18%                    | 0.38%            | 16.93%        | 5.33%       | 7.29%       | 0.11%     | 1.01%       | 100.00%    |         |